Annexure-II

PROJECTS FOR FUNDING UNDER SCA, 2011-12

(Rs in lakh)

SI No	Name of Project	Fund allocated for 2011-12
1	2	3
38	Sericulture	920.00
1	Manipur Sericulture Project (Ph-II)	
	Total (Sericulture):	920.00
	WORKS	18263.00
1	Upgradation of various roads in both hills and valley district to provide	10203.00
3	conectivity	18263.00
	Total (Works) :	1020.00
-	Health	1380.00
1	Equiping of district hospital Thoubal	460.00
	Construction of District Hosipital for Imphal East	460.00
	Construction of District Hospital Rishpupur	255.00
4	Construction of District Hospital Bishnupur Total (Health):	2555.00
	POWER .	-
1	Erection of 33 KV feeder from Power grid sub-station at	460.00
	Yurembam Total (Power):	460.00
8	FLOOD CONTROL	
1	For Flood Control and Anti Erosion Schemes/ Projects	4160.00
1		4160.00
	Total(Flood Control) : Ecology & Environment	
•	Bio-diversity Conservation of water bodies & improvement of environment in four different places (JNIMS, Waithou, Heipokching & others, Moreh,)	735.00
	Total(Eco & Envi):	735.00
	Police/Home	11111
•	Construction of left out portion of police housing/outposts and VDF outposts	862.00
-	Construction of Administrative Building posts for Police Stations	1364.00
	Construction of Police Housing/building & VDF outposts building	711.00
	Total(Police/Home):	2937.00
- 3.00	Higher Education	VIII (150) 150) 150 (150)

Wast.

	7080 SSV8 NO VS 885	(Rs in lakh)
SI No	Name of Project	Fund allocated for 2011-12
1	2	3 1100.00
	Upgradation of infrastructure of 12 Govt Colleges	1100.00
_	Total (Hr Education)	1100.00
	Special School for the differently abled children with learning difficulties	300.00
	Upgradation of infrastructure of Manipur Public School, Koirengei	550.00
<u>105 S</u>	Total (School Education)	850.00
- 2	Technical Education	
-	Construction of Lab Block for applied Science & Engg	460.00
-	State support for NIT, Lamphel	460.00
	Total (Technical Education)	920.00
	District Council/Hills	100 100
300.93	Administrative infrastructure Development of 6 ADCs.	2760.00
5755	Total (Distrcit Council/Hills)	2760.00
	CAF & PD	
	Construction of godown at Jiribam (5000 MT)	550.00
1940	Total (CAF & PD)	550.00
	MDS	1000.00
	Construction of Urban Hat at Imphal	1380.00
	Construction of Integrated Irrigation Tank in 9 districts	2410.00
-	10 January - 10 Jan - 10 January - 10 Januar	3790.00

Total (MDS)

Total

3790.00

40000.00

Annexure-II

FUND FOR ONGOING & NEW PROJECTS UNDER SPA, 2011-12

(Rs in lakh)

SI No	Name of Project	Fund proposed for 2011-12
1	2	3
A. C	Ingoing Projects	
***	Health	
1	Infrastructure development of Jawaharial Nehru Institute of Medical Sciences	10000.00
	Total (Health)	10000.00
137000	LDA	Table August States
2	Conservation and Management of Loktak Lake and Associated Wetlands (STAP)	4423.00
	Total (LDA)	4423.00
300	PAB	
3	Construction of Mini-Sectt building in nine district HQs	3650.00
	Construction of Capital Project	7280.00
	Total (PAB)	10930.00
	POWER	5 35 5% 5 55 <u>55</u>
Ę	Completion of ongoing works of APDRP in Greater Imphal Areas.	2582.80
(Installation of 132/33 KV S/S at Ukhrul & its associated line	1090.00
	Total (Power)	3672.80
	WATER SUPPLY	
	Sewerage Project Phase-I for Imphal city	4884.20
	Total (Water Supply) :	4884.20
Tota	il Ongoing Projects) :	33910.00
В.	New Projects	
	Plg Deptt	
	Construction of Directorate Building (Secured Govt Office	900111501115111511151
	Complex) AT Line, Imphal	4010.00
	Tribal Area Inclusive Growth Infrastructure Project	2080.00
	al New Projects):	6090.00
Tota	al (Ongoing & New Projects) :	40000.00

Migh