

Annexure-II

Ongoing & New projects for funding under SPA, 2013-14

(Rs in crore)

Sl. No.	Name of the project	Fund provided under SPA, 2013-14 (being 90% grant)	State Share to be provided by Deptts (being 10%)	Total fund to be provided
1	2	3	4	4
A : ONGOING PROJECTS				
WORKS				
1	Capital Project	66.03	7.34	73.37
2	Construction of Mini-Sectt in district HQs	20.00	2.22	22.22
Sub-Total (Works) :		86.03	9.56	95.59
HEALTH				
1	Infrastructure Development of JNIMS	60.00	6.67	66.67
Sub-Total (Health) :		60.00	6.67	66.67
LDA				
1	Completion of the balance work for Conservation & Management of Loktak Lake	15.00	1.67	16.67
Sub-Total (LDA) :		15.00	1.67	16.67
PLANNING DEPTT				
1	Tribal Areas Inclusive Growth Infrastructure Project in 10 blocks (phase-I)	30.00	3.33	33.33
2	Tribal Areas Inclusive Growth Infrastructure Project in 17 blocks (phase-II)	30.00	3.33	33.33
Sub-Total (MDS) :		60.00	6.67	66.67
SERICULTURE				
1	Sericulture Project Phase-II	15.00	1.67	16.67
Sub-Total (Sericulture):		15.00	1.67	16.67
TD and Hills				
1	Construction of Barrack-type Quarters for the Primary teachers under ADC	25.00	2.78	27.78
Sub-Total (TD & Hills):		25.00	2.78	27.78
POWER				
1	Installation of 2x5 MVA, 33/11 KV Sub-Station with the associated 33 KV line at Thoubal Leishangthem	5.87	0.65	6.52
Sub-Total (Power):		5.87	0.65	6.52
Total (Ongoing) :		266.90	29.66	296.56
NEW PROJECTS				
INFORMATION TECHNOLOGY				
1	Setting up of IT SEZ at Mantripukhri	20.00	2.22	22.22
Sub-Total (IT):		20.00	2.22	22.22
SOCIAL WELFARE				
1	Construction of 6 Children Home to check child trafficking	10.80	1.20	12.00

(Rs in crore)

SI. No.	Name of the project	Fund provided under SPA, 2013-14 (being 90% grant)	State Share to be provided by Deptts (being 10%)	Total fund to be provided
1	2	3	4	4
	Sub-Total (SW):	10.80	1.20	12.00
Flood Control				
1	Flood Control & Anti erosion scheme in hills and valley districts	40.00	4.44	44.44
	Sub-Total (C & I):	40.00	4.44	44.44
R & B				
1	To provide Connectivity in both hill and valley district	102.30	11.37	113.67
	Sub-Total (R & B):	102.30	11.37	113.67
Home Deptt				
1	Augmentation of Security Infrastructure in Hill Districts	10.00	1.11	11.11
	Sub-Total (Home):	10.00	1.11	11.11
	Total (New) :	183.10	20.34	203.44
	GRAND TOTAL (Ongoing + New) :	450.00	50.00	500.00