

2/UC&PR/Health/SPA 2009-10/Plg
Government of Manipur
Secretariat : Planning Department

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Imphal, September 15, 2010

To

Shri S.N. Brahmo Choudhury,
Adviser (SP - NE),
Planning Commission,
Yojana Bhawan, Sansad Marg,
New Delhi- 110011

Subject : Utilization Certificate & Progress Report for Health Department
under SPA 2009-10.

Sir,

I am directed to enclose herewith **Utilization Certificate and Progress Report** (90.11% utilization of fund) in respect of **Health Department** for an amount of **Rs.5046.02 lakhs** against the total sanction amount of Rs.5600.00 lakhs for the projects taken up under SPA 2009-10. The details of the projects and amount utilized are as below :

Sl. No.	Name of the Project	Amount sanctioned	Amount Utilized	% age of Utilization
1	Infrastructure Development of JNIMS at Porompat	5000.00	4806.02	96.12 %
2	Construction of District Hospital at Bishnupur	300.00	120.00	10 %
3	Construction of District Hospital at Churachandpur	300.00	120.00	10 %
	TOTAL	5600.00	5046.02	90.11 %

2. Kindly acknowledge receipt.

Encl : As stated

Yours faithfully



(R. Sudhan)

Joint Secretary (Planning),
Government of Manipur

Copy to :

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt. of Manipur.
3. Commissioner (Health), Govt. of Manipur.
4. Director (Medical & Health Services), Manipur

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FORM GER - 19A

[See Rule - 212 (1)]

Form of Utilization Certificate
Of the year 2009-10

Sl. NO.	Sanctioned No. & Date	Amount
A.	PROCUREMENT OF EQUIPMENT :	
1.	No. 19/54/09-M dated. 22.1.10	31,05,369/-
2.	No.12/3/2010-M(JNIMS) dated 5.1.10	64,95,696/-
3.	No.19/3/2010-M(JNIMS) dated 22.3.10	3,61,99,733/-
4.	No. 19/1/2010-M (Purch) dated 22.3.10	3,99,67,316/-
5.	No. 19/44/09-M dated 12.1.10	52,49,330/-
6.	No. 12/15/2009-M (JNIMS) dated 19.3.10	2,76,21,525/-
7.	No. 12/3/2009-M(JNIMS) dated 22.3.10	11,20,000/-
8.	No. 19/18/09-M dated 24.3.10	64,211/-
9.	No. 12/3/2007-M(pt.I) dated 16.2.10	2,07,00,000/-
10.	No. 12/1/2009-M(JNIMS) dated 16.2.10	29,86,649/-
11.	No. 19/7/2010-M (JNIMS) dated 24.3.10	64,90,161/-
	TOTAL :	14,99,99,990/-
		Say Rs. 15,00,00,000/-
B.	CIVIL WORKS :	
1.	No. 12/7/08-M(JNIMS) dated 19.12.09	35,00,00,000/-
	TOTAL (A + B) :	50,00,00,000/-

Certified that out of Rs. 50,00,00,000/- (Rupees fifty crores) only being sanctioned for the *Infrastructure Development of Jawaharlal Nehru Institute of Medical Sciences (JNIMS) at Porompat, Imphal* vide letter No. & date given above, a sum of Rs.48,06,02,440/- (Rupees forty eight crore six lakh two thousand and four hundred forty) only has been utilised towards the payment to the contractors of the said construction works and to the firm for procurement of equipment for which it was sanctioned and that there is a balance of Rs.1,93,97,560/- (Rupees one crore ninetythree lakh ninetyseven thousand five hundred sixty) only remaining unutilized at the end of the period.

2. Certified that I have satisfied myself that conditions on which the grant-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash, Ledger books.
2. Cheque Issue Register, Stock Registers.
3. File and other relevant

Signature :-

Designation :-

Date :-

Paisang
27.8.2010
Director of Medical & Health
Services, Manipur.

Umbhany
Commissioner (Health & FW)
Government of Manipur

LETTERS

FORM GFR - 19

UTILISATION CERTIFICATE

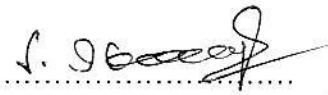
	Letter No. & Date	Amount
1.	No.2/AP(2009-10)/PLG Dated 10.9.2009	Rs.600.00 lakh
	Total :	Rs.600.00 lakhs

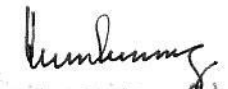
Certified that out of Rs.600.00 lakhs of authorized under SPA 2009-10 by the Secretariat: Finance Department letter No.2/1/2009-FB(30)Pt dated 2nd January, 2010 and sanctioned under Secretariat : Health Department letter No.14/24/2008-M dated 17th March, 2010 for Construction of District Hospital Bishnupur and Dist. Hospital Churachandpur and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.240.00 lakh has been utilized for the purpose of construction for which it was sanctioned and that the balance of Rs.360.00 lakh is remaining deposited in MH-8449

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised :

1. Vouchers & Books of Accounts
2. Measurement Books.
3. Grant-in-aid/Loan Register.
4. Expenditure Register.

Signature.....
 Designation.....**Director of Medical & Health Services; Manipur.**
 Date



 Director of Medical & Health Services
 Government of Manipur

STATUS ON UTILIZATION OF FUNDS UNDER SPA 2009-10.

ANNEXURE

(Rs. in Crore)

Sl.No.	Name of the Project	Approved Project Cost	Amount Sanctioned	Amount Utilized	% age of Utilization	Physical Progress (in %)	Phy.Progress (Descriptive) Activities/ Major item of work	Status of project (whether completed or incomplete)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Infrastructure Development of JNIMS.		50.00	48.06	96%	96%	Separate sheets enclosed	incomplete
2.	Construction of DH, Churachandpur.	7.07	3.00	1.20	10%	10%	Foundation under progress	incomplete
3.	Construction of DH, Bishnupur	10.94	3.00	1.20	10%	10%	Foundation under progress	incomplete


30.8.2016

(Y.Yaima Singh)

Director of Health Services,
Manipur.

*Director of Medical & Health
Services, Manipur.*

FORMAT

SATUS OF UTILISATION OF FUNDS UNDER SPA 2009-10

(Rs.in Crores)

Sl. No.	Name of the Project	Approved project cost	Amount sanctioned	Amount Utilized	% age of Utilization	Physical Progress (in %)	Phy. Progress (Descriptive) Activities/ Major item of works	Status of project (whether completed or incompleted)
1	2	3	4	5	6	7	8	9
1.	Completion of building for District Hospital Bishnupur with funding from SPA 2009-10	Rs.1094.37	Rs.300.00	Rs.120.00	40 %	10.9 %	Foundation started	Incomplete
2.	Completion of building for District Hospital Churachandpur with funding from SPA 2009-10	Rs.707.14	Rs.300.00	Rs.120.00	40 %	16.9 %.	Foundation started	Incomplete

A. D. [Signature]