

ANNEXURE

STATUS OF UTILIZATION AND SUBMISSION OF UC & PR TO P.C. FOR THE PROJECTS UNDER SPA, 2009-10 (As on 31-06-2011)

(Rs in crores)

SI No	Name of Project	Fund provided	Amount Utilized	% age of Utilization	Amt lying under MH 8449	Amt for which UC & PR submitted to Plg. Com.	Balance Amt for which UC & PR yet to be submitted	Phy. Progress (in %)	Date for which UC & PR submitted to PC
1	2	3	4	5	6	7	8	9	10
A. Ongoing Projects									
1	PAB / PWD								
1	Construction of Mini-Sectt building	30.00	30.00	100.00	0.00	28.23	1.77	95	06-09-2010 and 08-06-2011
2	Construction of Guest House	2.00	2.00	100.00	0.00	1.46	0.55	80	06-09-2010 and 08-06-2011
3	Construction of Manipur Bhawan, Guwahati (IEI)	0.50	0.50	100.00	0.00	0.08	0.42	40	06-09-2010 and 08-06-2011
4	Construction of ADC office Pherzol-I	1.00	1.00	100.00	0.00	0.90	0.10	95	06-09-2010 and 02-06-2011
5	Construction of Secured Housing Complex at Mantripukhri	2.00	2.00	100.00	0.00	1.52	0.48	70	06-09-2010 and 08-06-2011
6	Construction of Bungalow for Speaker/Dy Speaker/chairman Hill Area Committee	1.50	1.50	100.00	0.00	1.43	0.07	95	06-09-2010 and 08-06-2011
	Sub Total (PAB / PWD)	37.00	37.00	100.00	0.00	33.61	3.39		
2	SCHOOL EDUCATION								
1	Setting up residential schools in all blocks of hill districts during a period of 3 years								
i)	Henglep High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
ii)	Pheibok Munte Jr. High School	1.00	0.75	75.09	0.25	0.14	0.86	75	06-Sep-2010
iii)	Parbung High School	1.00	0.75	75.09	0.25	0.14	0.86	75	06-Sep-2010

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1	2	3	4	5	6	7	8	9	10
iv)	New Somtal High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
v)	Kamjong High School	1.00	0.75	75.09	0.25	0.12	0.88	75	06-Sep-2010
vi)	Tuinem High School	1.00	0.74	73.67	0.26	0.12	0.88	70	06-Sep-2010
vii)	Jesami High School	1.00	0.74	73.67	0.26	0.12	0.88	70	06-Sep-2010
viii)	Tungjoy Jr. High School	1.00	0.75	75.09	0.25	0.12	0.88	80	06-Sep-2010
ix)	Phaibung Jr. High School	1.00	0.74	73.67	0.26	0.12	0.88	75	06-Sep-2010
x)	Hindi Sec. School	1.00	0.75	75.09	0.25	0.11	0.89	75	06-Sep-2010
2	Upgradation of infrastructure of 11 Higher Secondary in hill and valley districts								
	Vally								
i)	Mekola Gulap Higher Secondary School	1.00	1.00	100.00	0.00	0.87	0.13	90	06-Sep-2010
ii)	Lamlong Hr. Secondary School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
iii)	Wangoi Hr. Secondary School	1.00	1.00	100.00	0.00	1.00	0.00	85	06-Sep-2010
iv)	Model Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	85	06-Sep-2010
v)	Lilong Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	80	06-Sep-2010
vi)	Nambol Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	95	06-Sep-2010
vii)	Ram Lal Paul Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
viii)	Recent Hr. Sec. School	1.00	1.00	100.00	0.00	0.87	0.13	78	06-Sep-2010
	Hills								
i)	Tolloi Academy School	1.00	1.00	100.00	0.00	1.00	0.00	95	06-Sep-2010
ii)	Khangshillung Hr. Sec. School	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010

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1	2	3	4	5	6	7	8	9	10
iii)	Tamenglong Hr. Sec. School.	1.00	1.00	100.00	0.00	1.00	0.00	90	06-Sep-2010
	Sub Total (School Education)	21.00	18.47	87.94	2.53	11.71	9.29		
3	LDA								
1	Conservation and Management of Loktak Lake and Associated Wetlands	65.00	65.00	100.00	0.00	64.63	0.37	90	02-09-2010; 04-11-2010 & 19-01-2011
	Sub Total (LDA)	65.00	65.00	100.00	0.00	64.63	0.37		
4	HOME								
1	Construction of Training Centre at Jiribam	5.00	5.00	100.00	0.00	5.00	0.00	90	30-08-2010 and 04-11-2010
	Sub Total (Home)	5.00	5.00	100.00	0.00	5.00	0.00		
5	SPORTS								
1	Construction of RCC gallery at Luwangsangbam Cricket Complex	5.00	2.44	48.80	2.56	2.00	3.00	70	15-Jul-2010
2	Regional Water Sports Complex at Takmu	6.00	2.93	48.83	3.07	2.40	3.60	70	15-Jul-2010
3	Construction of Sports Complex at District HQs of Thoubal	5.00	2.52	50.40	2.48	2.00	3.00	60	15-Jul-2010
4	Construction of Sports Complex at District HQs of Chandel	5.00	2.52	50.40	2.48	2.00	3.00	80	15-Jul-2010
5	Construction of Sports Complex at District HQs of Senapati	5.00	2.52	50.40	2.48	2.00	3.00	50	15-Jul-2010

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1	2	3	4	5	6	7	8	9	10
6	Construction of Sports Complex at District HQs of Jiribam	5.00	2.44	48.80	2.56	2.00	3.00	70	15-Jul-2010
	Sub Total (Sports)	31.00	15.37	49.58	15.63	12.40	18.60		
6	MDS								
1	Construction of Bus Terminus at Jiribam	1.79	1.79	100.00	0.00	1.79	0.00	90	20-Jul-2010
2	Integrated Tank Irrigation Project in 4 Valley District and 5 districts Hill Districts	10.00	10.00	100.00	0.00	10.00	0.00	95	20-Jul-2010
3	Construction of Multipurpose Auditorium Cum Cinema Hall for MFDC	10.44	10.44	100.00	0.00	10.44	0.00	96	20-Jul-2010
4	Mayangkhang Ecological Park at Thangal, Senapati District	1.50	1.50	100.00	0.00	1.50	0.00	100	20-Jul-2010
5	Upgradation of Infrastructure of Manipur Public Service Commission	2.00	2.00	100.00	0.00	2.00	0.00	95	20-Jul-2010
	Sub Total (MDS)	25.73	25.73	100.00	0	25.73	0		
7	MEDICAL								
1	Infrastructure Development of Jawaharlal Nehru Institute of Medical Sciences	50.00	50.00	100.00	0.00	48.06	1.94	90	06-Sep-2010
	Sub Total (Medical)	50.00	50.00	100.00	0.00	48.06	1.94		
8	TRIBAL DEVELOPMENT								
1	Construction of Tribal Market	1.31	1.31	100.00	0.00	0.52	0.79	80	23-Aug-2010
2	Construction of Tribal Hostel (100 capacity) at Senapati District	1.00	1.00	100.00	0.00	0.40	0.60	80	23-Aug-2010

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1	2	3	4	5	6	7	8	9	10
3	Construction of Tribal Hostel (100 capacity) at Tamenglong District	1.00	1.00	100.00	0.00	0.40	0.60	85	23-Aug-2010
	Sub Total (Tribal Development)	3.31	3.31	100.00	0.00	1.32	1.99		
9	ECOLOGY & ENVIRONMENT								
1	Bio-diversity conservation and beautification of Irong Wetland at Luwangsangbam	1.00	1.00	100.00	0.00	1.00	0.00	100	23-Aug-2010
2	Ningsingkhul Bio-diversity Park at Jiribam, Imphal East	1.00	1.00	100.00	0.00	1.00	0.00	100	23-Aug-2010
	Sub Total (Ecology & Env)	2.00	2.00	100.00	0.00	2.00	0.00		
10	POWER								
1	Renovation & Modernisation of 132/33 KV Sub-Station at Yurembam	9.00	9.00	100.00	0.00	8.37	0.63	60	30-06-2010 and 05-07-2011
2	Cnstruction of 132 KV S/C line (secnd circuit) from Yurembam to Yaingangpokpi	2.50	2.50	100.00	0.00	2.27	0.23	80	30-Jun-2010
	Sub Total (Power)	11.50	11.50	100.00	0.00	10.65	0.85		
11	COMMERCE & INDUSTRIES								
1	Food Park at Nilakuthi	3.26	3.26	100.00	0.00	3.26	0.00	60	19-Jul-2010
	Sub Total (Com & Ind)	3.26	3.26	100.00	0.00	3.26	0.00		
	Total (Ongoing Project)	254.80	236.64	1037.52	18.16	218.37	36.43		
B. New Projects									
1	PAB								

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1	2	3	4	5	6	7	8	9	10
1	Improvement & Construction of Secured Directorate Complex (near 2nd MR)	2.00	2.00	100.00	0.00	2.00	0.00	100	06-09-2010 and 08-06-2011
2	Construction of Guest House/SDO/IB								
	i) Construction of Guest House at Sugnu	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
	ii) Construction of Guest House at Tousem	0.50	0.50	100.00	0.00	0.07	0.43	70	06-09-2010 and 08-06-2011
	iii) Construction of Guest House at CCPur and Sinzawl	0.50	0.50	100.00	0.00	0.49	0.01	100	06-09-2010 and 08-06-2011
	iv) Construction of Guest House at Moreh	0.50	0.50	100.00	0.00	0.07	0.43	70	06-09-2010 and 08-06-2011
	v) Construction of SDO Office at Phungyar	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
	vi) Construction of SDO Office at Kasom Khullen	0.50	0.50	100.00	0.00	0.12	0.38	80	06-09-2010 and 08-06-2011
	vii) Construction of Inspection Bungalow (IB) at Khoupum	0.50	0.50	100.00	0.00	0.50	0.00	95	06-09-2010 and 08-06-2011
3	Construction of Secured Housing at Senapati	0.50	0.50	100.00	0.00	0.50	0.00	100	06-09-2010 and 08-06-2011
	Total (PAB & Rental Housing)	6.00	6.00	100.00	0.00	4.75	1.25		
2	PWD (Roads & Bridges)								

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1	2	3	4	5	6	7	8	9	10
1	<i>Improvement/upgradation of various roads in both hills and valey districts to provide connectivity (list to be enclosed).</i>	200.00	200.00	100.00	0.00	181.81	18.19	95	06-09-2010 and 08-06-2011
	Sub Total (R & D)	200.00	200.00	100.00	0.00	181.81	18.19		
3	MEDICAL								
1	Completion of Construction of 100-Bedded District Hospital, Churachandpur	3.00	3.00	100.00	0.00	1.20	1.80	70	15-Sep-2010
2	Construction of District Hospital Bishnupur	3.00	3.00	100.00	0.00	1.20	1.80	60	15-Sep-2010
	Total (Medical)	6.00	6.00	100.00	0.00	2.40	3.60		
4	JAIL								
1	Upgradation of Infrastructure of Jails in Manipur	5.00	5.00	100.00	0.00	2.46	2.54	75	08-Jul-2010
	Total (Jails)	5.00	5.00	100.00	0.00	2.46	2.54		
5	MAHUD								
1	Construction of Shops/ Stalls for Rehabilitation of Women Vendors at Purana Bazar, Ima Market, Imphal	10.20	10.20	100.00	0.00	10.20	0.00	100	29-Sep-2010
2	Construction of Shopping Complex Block 'A' & "B" at Thoubal	18.50	18.50	100.00	0.00	8.79	9.71	95	29-Sep-2010

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1	2	3	4	5	6	7	8	9	10
3	City Convention Centre	15.00	15.00	100.00	0.00	5.64	9.36	85	29-Sep-2010
	Total (MAHUD)	43.70	43.70	100.00	0.00	24.63	19.07		
6	POWER								
1	Installation of 132/33 KV S/S at Ukhrul & its associated line at Hundung	5.00	5.00	100.00	0.00	5.00	0.00	40	30-Jun-2010
	Total (Power)	5.00	5.00	100.00	0.00	5.00	0.00		
7	ART & CULTURE								
1	Restoration of Kangla Fort as an Archeological Heritage Park	5.00	5.00	100.00	0.00	5.00	0.00	100	Rs.2 Cr on 30-08-2010 and Rs.3 Cr on 9 May 2011
	Total (Art & Culture)	5.00	5.00	100.00	0.00	5.00	0.00		
8	Flood Control								
1	<i>Flood Control in valley districts and anti erosion Scheme in hill areas. (List of 43 works to be taken up is enclosed seperately as ANNEXURE - I</i>	40.00	40.00	100.00	0.00	26.53	13.47	80	08-07-2010 & 20-09-2010
	Sub Total (Flood Control)	40.00	40.00	100.00	0.00	26.53	13.47		
9	FIRE SERVICES								
1	Upgradation of Fire Services Stations in Manipur	5.00	5.00	100.00	0.00	5.00	0.00	95	08-Jul-2010
	Total (Fire Services)	5.00	5.00	100.00	0.00	5.00	0.00		
10	Home/Police								

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1	2	3	4	5	6	7	8	9	10
1	Construction of Police buildings/housing and VDF outposts building	35.00	35.00	100.00	0.00	30.68	4.32	95	30-08-2010; 4-11-2010 and 31-12-2010
	Sub-Total (Home/Police)	35.00	35.00	100.00	0.00	30.68	4.32		
11	Water Supply								
1	Water Supply Scheme for Kwakeithel Thingjam Leikai	2.00	2.00	100.00	0.00	2.00	0.00	80	12-Oct-10
2	Water Treatment Plant at Singjamei Ward No 17	3.00	3.00	100.00	0.00	3.00	0.00	80	12-Oct-10
	Total (Water Supply)	5.00	5.00	100.00	0.00	5.00	0.00		
	Total (New Projects) :	355.70	355.70	100.00	0.00	293.26	62.44		
	Grand Total (Ongoing & New):	610.50	592.34	97.02	18.16	511.64	98.86		