



**GOVERNMENT OF MANIPUR**

**Annual Administrative Report  
for 2010-11**

**PLANNING DEPARTMENT  
MARCH, 2011**

# Annual Administrative Report for 2010-11 in respect of Planning Department, Manipur

## **Introduction:**

The Planning Department came into existence in the early part of the Fifth Five Year Plan. At present, the Department is headed by one Director and assisted by three Joint Director, one Senior Research Officer, two Research Officers, one Deputy Director, 1 Assistant Director, and a few supporting staff in the State Head Quarter. In the District Head Quarter, it is headed by one District Planning Officer which is normally drawn from amongst the senior MCS officers or IAS officers and backed by one Senior Research Officer or Research Officer and a few skeleton staff.

## **Functions/Duties/Responsibilities:**

### **The main functions of Planning Department are as follows:**

- i. Preparation of Five Year Plans and Annual Plans with inputs from Planning Commission, and liaison with the Planning Commission.
- ii. Monitoring of Plan Schemes, Centrally Sponsored Schemes, NEC and NLCPR funded projects.
- iii. Reviewing of Plan Schemes, Centrally Sponsored Schemes, Externally Aided Projects, NEC and NLCPR funded projects.
- iv. Monitoring of programmes under Twenty Point Programme.
- v. Overseeing the implementation of Border Area Development Programme (BADP).
- vi. Review of progress of major infrastructure projects.
- vii. Initiating and overseeing Special Initiatives undertaken from time to time.
- vii. Nodal Department for NGOs/VOs.

## **Planning Bodies:**

### **State Level:**

a) At the State level, there is an advisory body known as State Planning Board with Chief Minister as Chairman and an elected member of the Legislative Assembly as Deputy Chairman. Principal Secretary (Planning) works as Member-secretary of the State Planning Board. The State Planning Board is yet to be reconstituted.

The State Planning Board which is advisory in nature is charged with the following responsibilities:

- (i) To determine Plan priorities of the State in the light of National Objectives.
- (ii) To assist the State Government in the formulation of the Five Year Plans and Annual Plans including NEC and NLCPR funded projects and evolve a long term and short term strategy (Five Year Plan) for planned development.
- (iii) To suggest policies and programmes for removing the imbalances prevailing in various district/regions in the State and to assist in the formulation of the district plans/Area Plan.
- (iv) To suggest strategies so as to reduce the dependence on government for maintenance of assets and services

- (v) To identify factors which are tending to retard socio-economic development and determine the conditions which are required for successful implementation of the plan.
- (vi) To devise effective mechanism for monitoring and review of plan and also recommend such adjustments in policies and strategies.
- (vii) To advise on the problem of unemployment and suggest ways and means for tackling them
- (viii) To advise on such other matters connected with the economic development as may be assigned by the State Government.
- (ix) To highlight difficulties being faced in the implementation of the plan schemes at district level and suggestions to overcome them.

b) In addition to this, there is also a Programme Implementation Committee to be headed by an elected member of Legislative Assembly as Chairman to review the progress of implementation of important plan schemes/project in Manipur. The Programme Implementation Committee is clothed with the following responsibilities:

- (i) To review the progress of implementation of the major plan schemes/projects.
- (ii) To review the progress of implementation of Twenty Point Programme.
- (iii) To review the implementation of earmarked sectors including EAP.
- (iv) To make critical appraisal of ongoing programmes leading to a determination of the extent to which some of the identified ongoing schemes/projects would need to be continued.

However, PIC is yet to be constituted.

### **Major activities/achievements during 2010-11:**

#### **Annual Plan 2010-11:**

The approved outlay of Rs.2600 crore for Annual Plan 2010-11 for the State was increased to Rs.2645.78 crores. The increase in allocation of Rs.45.78 crore is mainly on account of enhanced allocation of fund under BADP from Rs.13.36 crores to Rs.20.93 crores, Control of shifting Cultivation from Rs.6.00 crores to Rs.9.00 crores, NSAP from Rs.20.24 crores to Rs.31.11 crores, GIA under Art 275(1) from Rs.7.83 crores to Rs.8.19 crores, RKVY from Rs.20 crore to Rs.24.81, TSP from Rs.9.50 crore to Rs.11.87 crore and AIBP from Rs.290 crore to Rs.306.31 crores.

The revised outlay of Rs. 2645.78 crores includes Rs.660 crores for filling up important critical infrastructure gaps under Special Plan Assistance.

Under Special Plan Assistance (SPA), the following major projects relating to Roads & Bridges, PAB, Health, Flood Control, School Education, Higher Education, Water Supply, Art & Culture, Sports, etc are taken up in the State:

- Construction of Mini-Sectt Building in all districts
- Roads connectivity in both valley and hill districts.
- Upgradation of infrastructure of JNIMS
- Construction of Ima Market
- Construction of City Convention Centre
- Construction of Shopping Centre at Thoubal
- Conservation and Management of Loktak Lake and its associated areas
- Construction of police outposts/housing

- Construction of Training Centre and rehabilitation centre
- Renovation & Modernisation of 132/33 KV s/s at Yurembam
- Construction of Tribal Market, Tribal hostels
- Flood Control programme in valley districts and anti-erosion scheme in hill areas
- Upgradation of infrastructure of schools
- Setting up residential schools in all the blocks of hill districts
- Upgradation of infrastructure of 11 higher secondary school in hill and valley districts
- Construction of sports complex at district HQs of Thoubal, Chandel, Senapati and Jiribam
- Construction of food park
- Restoration/upgradation of Kangla Fort
- Upgradation of IT Park at Mantripukhri
- Upgradation of urban infrastructure in hill districts
- Construction of ITI at Ukhul and Jiribam
- Upgradation of science and maths education in hill district
- Upgradation of distribution network in both hill and valley
- Modernisation and strengthening of Government Polytechnic.
- Upgradation of Bus Terminus at Jiribam

Various works taken up by the State Government has helped us to increase the tempo of economic development in the State.

### **Third Party Monitoring:**

The Development Alternatives (DA), New Delhi, and Karunya University (KU), Coimbatore have taken-up third party monitoring of the SPA funded Loktak Lake Conservation Project. They presented interim reports to the Project Steering Committee on 28-01-2011. The Monitors have expressed satisfaction on the work done to improve the Loktak Lake. They have appreciated the fact that meetings of the Steering Committee, chaired by the Chief Secretary, have been held frequently, Nodal Officers from the Line Deptts have become operational and a Committee on Convergence, chaired by the Commissioner (F&E) has successfully affected convergence of schemes/funds.

Third Party Monitors have also started monitoring implementation of SPA funded projects in the Power and PHED sectors. Detailed guidelines have been issued to the Third Party Monitors for an objective assessment of the Projects taken up under SPA.

The State Govt. has appointed six Third party Monitors from the current year (2010-11) for monitoring of BADP in the three Border Districts of Manipur, viz, Chandel, Churachandpur and Ukhul. Reputed NGOs with excellent performance record have been engaged for this purpose. So far 94 Works taken up in the years 2009-11 have been inspected by the Third Party Monitors and the performance reports submitted to MHA.

### **Public Private Partnership :**

The State Govt., in collaboration with M/s Shija Health Centre and Research Institute, Imphal and the NEC is establishing a Blood Bank under the PPP mode. As per the report published in 2007 by NACO, the blood requirement of Manipur State is 22,000 units per year and as per the WHO norms the requirement is to be

calculated at 2% of the total population. This requirement of blood works out to 47,700 units per annum. The existing capacity of the two Blood Banks in the Govt sector is 14,000 units only. This will be augmented under the PPP arrangement.

### **AADHAR / UIDAI :**

The State Govt. has constituted a State Level Empowered Committee chaired by the Chief Minister. The state Chief Secretary heads the State Unique Identification Authority. The State Planning Deptt. is the Nodal Deptt and the Pr.Secy/Planning is the Nodal Officer.

The State Govt. has invited tenders for selecting the Enrollment Agency under Aadhar. Meanwhile, the State Govt. has compiled the data base of the beneficiaries under the various development schemes in the RD/Health/ PDS sectors so that the funds being received under the 13<sup>th</sup> Finance Commission Award for assisting the BPL families for registration under UIDAI can be utilized gainfully.

### **Skill Development Training Programme :**

As envisaged by the National Skill Development Mission, the Govt. of Manipur constituted a State Level Skill Development Mission in 2009 chaired by the Chief Minister. Following a meeting of the State Mission, the State Planning Deptt has drawn-up a Plan Scheme. During 2009-10, 148 boys and girls were sponsored for skill development training programmes with two companies based at NOIDA. As per feedback received, 109 boys and girls have been provided placement. This Plan Scheme has been continued during 2010-11 by inviting applications from interested companies. Based on the response, the Planning Deptt has sponsored 320 boys and girls for skill development training programmes with five companies.

The Plan Scheme for skill development is proposed to be continued and expanded from 2011-12 onwards as a part of the larger strategy to tackle unemployment among young boys and girls. Similar Skill Development Programmes are also proposed to be taken-up within the State through the State Academy of Training (SAT) and other training institutes. The vocational training programmes being conducted by the ITIs are proposed to be reviewed and evaluated through experts of the DGET, Ministry of Labour. Similarly, it is proposed to introduce Skill Development Programme among school children through the Education(Schools) Deptt and IT related skill development trainings for both Govt. employees and private persons are proposed to be undertaken through the IT Deptt, MANITRON, SAT and in collaboration with the reputed private sector IT companies/agencies.

To upscale and expand the skill development programme, a separate society, namely, the Manipur Skill Development Society (MSDS) has been registered for implementation of the national and state skill development missions. These initiatives are expected to bridge the skill gap required by the industry and assist the unemployed boys and girls to find gainful employment.

### **Non-Lapsable Central Pool of Resources (NLCPR):**

Ministry of DoNER had sanctioned 129 projects under NLCPR *at a total cost of* Rs 1091.63 crores. Fund so far released by M/o DoNER is Rs 748.17 crores against which total amount utilized is Rs 89.88 crores (78.84%). Total number of projects completed as on 1/03/2011 is 47 with total approved cost of Rs 330.95 cr. There are altogether 84 ongoing projects with total approved cost of Rs 766.29 crores. Total release for ongoing projects is Rs 433.90 lakhs against which total

expenditure is Rs 275.61 crores (63.52%). Sectoral picture of completed and ongoing projects under NLCPR are given below.

**Total Sanction under NLCPR**

(Rs in cr):

SI No.	Name of Deptt	Sanctioned Projects			Total Approved Cost		
		completed	ongoing	Total	completed	ongoing	Total
i	ii	iii	iv	v	vi	vii	viii
1	Power	11	18	29	155.07	188.92	344.00
2	PHED	17	23	40	114.70	136.66	251.36
3	Health	1	11	12	5.92	118.14	124.06
4	BRO	0	1	1	0.00	105.18	105.18
5	PWD	5	14	19	17.31	67.82	85.13
6	YAS	1	5	6	10.00	53.14	63.14
7	Hr Edn/Tech	1	3	4	3.89	39.72	43.61
8	EdnS	8	1	9	21.81	14.04	35.85
9	Minor Irrigation	0	5	5	0.00	20.05	20.05
10	TD	0	1	1	0.00	12.30	12.30
11	Vety	0	1	1	0.00	7.49	7.49
12	RIMS	0	1	1	0.00	2.82	2.82
13	Misc	3	0	3	2.25	0.00	2.25
<b>Grand Total:</b>		<b>47</b>	<b>84</b>	<b>131</b>	<b>330.95</b>	<b>766.29</b>	<b>1097.24</b>

**Total investment for completed projects under NLCPR**

(Rs in crore)

NLCPR Project	Approved cost	Released Amount	Utilisation Amount
Edn-S	21.81	21.73	21.73
Health	5.92	5.92	5.92
Misc	2.25	2.25	2.25
Power	155.07	150.05	150.05
Sports	10.00	10.00	10.00
Water Supply	114.70	110.80	110.80
Roads & Bridges	17.31	15.26	15.26
Hr Edn	3.8896	3.1651	3.1651
<b>Total (Manipur)</b>	<b>330.95</b>	<b>314.27</b>	<b>314.27</b>

**Total investment for ongoing projects under NLCPR**

(Rs in cr):

SI No.	Name of Deptt	Approved cost	Amount released	Expr	Expr to release (%)
1	Power	188.92	84.14	40.81	48.50
2	PHED	136.66	84.81	57.10	67.33
3	Health	118.14	65.58	38.28	58.36
4	BRO	105.18	80.23	78.38	97.69
5	PWD	67.82	41.58	21.56	51.85
6	YAS	53.14	28.56	11.61	40.65
7	Hr Edn/Tech	39.72	23.91	20.41	85.36
8	Minor Irrigation	20.05	10.11	4.52	44.72
9	EdnS	14.04	5.06	0.00	0.00

SI No.	Name of Deptt	Approved cost	Amount released	Expr	Expr to release (%)
10	TD	12.30	4.43	0.00	0.00
11	Vety	7.49	4.63	2.30	49.62
12	RIMS	2.82	0.86	0.65	75.33
	<b>Manipur</b>	<b>766.29</b>	<b>433.90</b>	<b>275.61</b>	<b>63.52</b>

**Physical progress of ongoing projects under NLCPR:**

Of these 84 ongoing projects, thirty projects are scheduled for completion during the current year. These include 16 Power projects, 7 roads/bridge projects, 2 each from Water Supply and MI and one each from Vety, YAS and Health. List of these 30 projects are given below.

**Status of retained projects:**

**There are 44 retained projects costing Rs 292.44 crores for possible funding under NLCPR. Sectoral Retained Projects are given below:**

SI No	Deptt	Retained Project	Retained cost (Rs in cr)
i	ii	iii	iv
	<b>Irrigation &amp; Flood</b>	2	9.75
	Energy	3	10.32
	Transport	14	111.47
	CAFPD	1	3.24
	Distt Council	1	2.51
	Hr Edn	5	27.09
	Sports	2	22.5
	Water Supply	10	63.64
	TD	3	23.37
	SW	1	10
	Home	1	3.55
	DRDA CCPUR	1	5
	Total:	44	292.44

**North Eastern Council (NEC):**

For the AP 2009-10, Rs 17.20 crores has been released for NEC schemes implemented by the State against which Rs 14.87 crores has been utilized. During 2010-11 NEC has so far released Rs21.68 crores and Rs.3.37 crores has been utilized. There is unspent amount of Rs 34.77 crores.

***NEC provided assistance to the State Govt. for implementation of 39 schemes during 11<sup>th</sup> Plan of NEC, out of which five schemes have been completed. 34 schemes are at different stages of progress.***

**Year wise fund released and utilized under NEC by the State Govt. During 11<sup>th</sup> Plan:**

*( Rs in crores)*

Year	Amount released by NEC to State Govt during the year	Expenditure during the year	% utilization during the year
2007-08	27.47	34.34	117.94 %
2008-09	27.78	27.40	98.63 %
2009-10	17.39	14.87	85.51 %
2010-11	23.58	9.82	41.62 %

**Sector wise funds released and utilized during 2010-11**

(Rs in lakhs)

Sector	Released by NEC During 2010-11	Utilized During 2010-11	Cuml Amount Released by NEC since Xth Plan	Cuml Expdr
Power	0.00	93.28	1778.86	1746.50
PWD	1900.00	608.80	10006.37	8119.20
Health	110.00	185.54	1175.83	1175.83
HRD	0.00	0.00	226.15	118.58
Edn-S	0.00	0.00	32.63	0.00
YAS	35.00	35.00	570.68	377.00
Tourism	0.00	59.00	59.00	59.00
IFCD	148.00	0.00	198.00	50.00
Hort & Agri	165.38	0.00	1027.45	695.27
<b>Total</b>	<b>2358.38</b>	<b>981.62</b>	<b>15364.28</b>	<b>12341.38</b>

**Some of the schemes implemented by the State Govt. during 2010-11:**

- i) Construction of Churachandpur Singhat road Rs.27.32 crores.
- ii) Construction of Inter State Bus Terminus (106 capacity)-Rs.26.24 crores.
- iii) Upgradation of District Hospital Churachandpur- Rs.4.12 crores.
- iv) Construction of Nursing School & hostel Lamphelpat-Rs. 4.88 crores.
- v) Infrastructure Development for Up-gradation of Govt. GNM School to College of Nursing, Lamphelpat Rs.4.53 crores.
- vi) Establishment of Blood Bank at Shija Research Institute Rs.3.44 crores.
- vii) Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphelpat-Rs.3.21 crores.
- viii) Infrastructure Development of CIPET, Imphal-Rs.4.77 crores.
- ix) Upgradation of flagship Hotel Imphal, North AOC, Manipur-Rs.1.64 crores.
- x) Double Cropping in the State-Phase-II Rs.4.63 crores.

**New schemes sanctioned during March, 2010.**

- i) Improvement of Tamenglong-Tamei road Rs.66.86 crores.
- ii) Survey & Investigation & DPR preparation of Bishnupur-Nungba Road (0-70 km)-Rs.0.32 crores.
- iii) Construction of cross regulator across Choukidarkhong stream (MI) Komlakhong, Thoubal-Rs.4.70 crores (MI).
- iv) Anti-Erosion works on Koite stream u/s of Tiddim Road Crossing, Churachandpur District, Manipur – Rs.2.04 crores.

**Border Area Development Programme:**

In Manipur, Border Area Development Programmes (BADP) are implemented in eight border blocks of three hill districts bordering with Myanmar. The border



blocks are: Singhat and Thanlon blocks of Churachandpur district., Tengnoupal and Chakpikarong blocks of Chandel district and Chingai, Kamjong, Ukhrul and Kasom Khullen of Ukhrul District. Works of specific needs of the people of the border blocks particularly in the infrastructure and social sector have been taken up under BADP. Focus has been given for development of villages nearer the international border, Priority has given to development of link roads, suspension bridge, construction of Community hall/village authority court house, development of playground, MI, etc.

Against Rs.20.86 crores released for the year 2009-10 expenditure incurred is Rs.11.04 crores and there is unspent amount of Rs.9.82 crores. For the year 2010-11 Rs.1843.00 lakhs has been released which includes Rs.500.00 lakhs by Department of Border Management as additional fund. This is anticipated to be fully utilized.

### **Quarterly Performance Review (QPR) for Annual Plan 2010-11:**

With a view to ensuring speedy implementation of plan schemes by the State and improve utilization of funds, the implementation of schemes/projects taken up under plan including CSS/CPS, NEC and NLCPR were regularly reviewed at the level of Chief Secretary and Chief Minister. This has resulted in improving the performance of the schemes/projects in the State under plan, NEC and NLCPR. The effort made by the State Govt has succeeded in substantial increase of plan expenditure and its outcome . The review meeting held by the Chief Minister provides a forum for suggestions for mid course adjustment required for speedy implementation of plan schemes.

### **Centrally Sponsored Scheme (CSS):**

Centrally Sponsored schemes / Central Plan Schemes are designed by the Central Ministries, who then pass on the funds to the States from the Central Plan Budget that the Ministries control. The outlay and nature of the individual schemes is determined by the provisions and guidelines attached to schemes, are relatively inflexible.

The role of Centrally-Sponsored Schemes (CSS) has been expanded especially in rural development and the social sectors and transfers to States are increasingly used to finance recurrent expenditures. Grants for CSS are meant to supplement the resources of the State Governments. There are many CSS schemes in rural development, such as SGSY, creation of employment through public works, rural housing, Education, Forests, Agri & Allied sectors etc.

About twenty nine different departments has been implementing Centrally Sponsored Schemes (CSS) /CPS and flagship programmes of different funding patterns including 100% CSS in Manipur. Planning Department as the Nodal department monitors the implementation of CSS. Priorities have been given to the earmarking of sufficient State matching share including backlog/liabilities under the State Plan. This has been done with a view to leverage additional central funds for socio-economic development of the State.

More than 100 CSS/CPS with different funding patterns on sharing basis between Centre and State for the implementation of schemes related to the Agriculture & Allied sectors, Rural Development, Education i/c, SCERT, YAS, Arts &

Culture, Medical & Public Health, Water Supply, MAHUD, Welfare of ST/SCs, MOBC, Labour, ITI, Social Welfare, Tourism, Forest & Env't, CAD & F , etc..

Expenditure during 2009-10, anticipated expenditure during 2010-11 and Proposed Outlay for 2011-12 for different Central Sponsored/ Plan Scheme is as given below:

(Rs in crore)

Source of funding	Actual expenditure 2009-10	Agreed Outlay 2010-11	Anticipated Expenditure 2010-11	Proposed Outlay 2011-12
Central Share	92657.14	1165.58	1026.94	2042.47
State share	169.63	237.25	226.69	408.67

### **TWENTY POINT PROGRAMME(TPP) :**

The TPP was announced in 1975. It was first re-structured in 1982. The 2<sup>nd</sup> re-structuring was done in 1986. Subsequently, 3<sup>rd</sup> restructuring of TPP-86 (**TPP-2006**) is presently in operation. The basic objective of the programme is to improve the quality of life of the poor and the under-privileged population of the country.

**Scope and Coverage :** The programme covers various socio-economic aspects like poverty, employment, education, housing, health, agriculture and land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment and responsive administration etc.

**Restructuring of TPP-86:** The TPP, in its present form, was last restructured in 2006. The need for further restructuring of TPP 86 had been felt constantly due to launching of several new schemes/programmes by the Central Government on the basis of new initiatives while some others are in the nature of replacement/modification of earlier schemes. Also some of the existing programmes are required to be deleted as they have lost their relevance in the present scenario or achieved the desired objectives. An exercise for restructuring of TPP is in progress in consultation with Central Nodal Ministries and State/UT Administration.

### **TWENTY POINT PROGRAMME - 2006**

The restructured Twenty Point Programme, **TPP -2006** was operationalised wef 1<sup>st</sup> April, 2007. The list of 20 Points of TPP-2006 is as under:

#### **List of 20 Points**

1. Poverty Eradication (*SGRY merged with NREGS wef 1/04/2008*)
2. Power to People
3. Support to Farmers
4. Labour Welfare
5. Food Security
6. Housing for All
7. Clean Drinking Water
8. Health for All
9. Education for All
10. Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs
11. Women Welfare

12. Child Welfare
13. Youth Development
14. Improvement of Slums
15. Environment Protection and Afforestation
16. Social Security
17. Rural Roads
18. Energisation of Rural Area
19. Development of backward Areas
20. IT Enabled e-Governance

**The 21 items to be monitored on monthly basis under TPP-2006 are as follows:**

1. Employment generation under the National Rural Employment Guarantee Act
2. Swarnajayanti Gram Swarajgar Yojana
3. Self help Groups
4. Distribution of waste land to the landless
5. Minimum Wages Enforcement (including Farm Labour)
6. Food Security
  - i) Total Public Distribution System (TPDS)
  - ii) Antodaya Anna Yojana (AAY)
7. Rural Housing- Indira Awaas Yojana
8. EWS/LIG Houses in Urban Areas
9. Rural Areas - Accelerated Rural Water Supply Programme
10. Sanitation Programme in Rural Areas
11. Institutional Delivery
12. SC Families Assisted
13. ST Families Assisted
14. Univerlisation of ICDS Scheme
15. Functional Anganwadis
16. Number of Urban poor families assisted under seven point charter viz, land tenure, housing at affordable cost, water sanitation, health , education, and social security
17. Afforestation
  - i) Area covered under Plantation on Public & Forest Lands
  - ii) No. of seedlings planted on Public & Forest Lands
18. Rural Roads-PMGSY
19. RGGVY
20. Energising Pump sets
21. Supply of Electricity

**Status of 21 items in respect of Manipur:**

**i) Not implemented items (Three items):**

**Item No. 4** - Distribution of waste land to the landless

**Item No. 8-** EWS/LIG Houses in Urban Areas &

**Item No. 16-** Number of Urban poor families assisted under seven point charter viz, land tenure, housing at affordable cost, water sanitation, health , education, and social security

**ii) Items reported directly by the Central Ministries (Three items):**

**Item No. 6** - Food Security

i) Total Public Distribution System (TPDS)

ii) Antodaya Anna Yojana (AAY)

**Item No. 10** - Sanitation Programme in Rural Areas

**Item No. 21-** Supply of Electricity

**Monitoring and Publication of the report:** The cumulative performance upto March becomes the annual performance of the year. And thus, final score for the year of each State is decided on the basis of this Annual Report. The criteria for performance assessment of States are in such a way that when the achievement is more than 90% of the target, the performance is categorized as "very good", between 80% and 90% as "good" and it is poor if the achievement is below 80% of the targets.

**Nodal department in Manipur:** Before the period 1994-95, collection, compilation of Monthly Progress Report (MPR) and furnishing the same to Government of India was done by Monitoring Cell (RD), Government of Manipur. However, from the year 1994-95 the work of compilation/submission of TPP-report and also reviewing/monitoring at the State Level has been done by Planning Department, Manipur and Administrative Secretary (Planning) functions as Nodal Officer for TPP. Planning Department submits the monthly Performance and Monitoring report of TPP to the M/o Stats. & Programme Implementation, Govt of India.

**NGOs/VOs Schemes:** Non-Governmental Organisations/Voluntary Organisations have been implementing various developmental activities under different sectors in Manipur with funding from the Government of India, State Government, other Government of India Agencies, State Organisations/Departments. For ensuring proper streamlining and monitoring of implementation of schemes/projects taken up by the NGOs/VOs in the State, the State Government constituted a State Level Committee on 22<sup>nd</sup> October, 2004 under the chairmanship of Chief Secretary, Government of Manipur to evolve detailed guidelines on processing, recommending, supervising and monitoring projects of NGOs/VOs.

Planning Department is the Nodal Department for the purpose of compilation of information on NGOs working in the State from the various Departments. The line Departments are to supervise, monitor, create/update database for the NGOs on quarterly basis, besides ensuring accountability and transparency in the working of NGOs.

As per guidelines formulated by the State Government, all the proposals from NGOs/VOs are to be examined first by the concerned Directorate and Administrative Department with reference to the credibility of the applicant NGOs/VOs including technical competence, financial soundness, past experience on similar project, antecedents, annual reports, duplication of projects etc. Thereafter, the Administrative Department is to place the proposal along with the recommendation of the Department concerned before the State Level Committee for discussion of each project with the NGO representatives and officials of the line Departments. The proposals thus recommended by the Committee are to be forwarded to the concerned Ministries after getting Administrative Approval by the concerned Departments. In case of M/o DoNER, NEC, Planning Department is to forward the proposals with the Administrative Approval.

**Status of recommendation of NGOs by SLC on NGOs/VOs are:**

Year	No. of meetings held	No. of NGO projects recommended
2007-08	8	385
2008-09	9	436
2009-10	6	135
2010-11	1	8
Total;	24	964

**Annual Plan 2011-12:** Annual Plan 2011-12 for the State was finalized at Rs.3210 crore making an increase of 23% over the approved outlay of Rs.2600 crore for Annual Plan 2009-10. The approved outlay of Rs.3210 crore includes Rs.800 crore under SPA/SCA for funding ongoing and new projects. Sectoral allocation for the approved outlay of Rs.3210 crore has been finalized.

**Thrust has been given on the following areas**

**GENERAL**

To provide adequate state matching share for CSS i/c backlog SS.

**EDUCATION**

Buildings for all schools.  
Training of teachers, especially primary school teachers.  
Improving science & mathematics teaching in hill areas.  
Establishment of residential model English-medium High Schools & Hr. Sec Schools.

**HEALTH**

Housing for doctors & para-medical staff in rural & hill areas.

**POWER**

Electrification of all villages by 2012.  
Concerted efforts for Reduction of AT & C losses to 50%.

**ROADS**

Improvement/ Upgradation of R & B with focus on widening of State Highway and link roads to National Highways.  
Expansion of existing road network to improve overall connectivity.

**WATER SUPPLY**

Assured drinking water facilities for all habitations by 2012.

**AGRICULTURE**

Increase in food grain production & productivity to reduce food grain deficit from 20% to 10% and self-sufficiency by 2013 by raising Plan allocation for Agri & Allied Sector.

**HORTICULTURE**

Expand area under horticulture crops from 23% of total horticultural potential area to at least 30% by 2011-12 – supplement TMNE funds.

**SKILL DEVELOPMENT**

Skill Dev programmes through ITIs, other institute outside Manipur.

**CAPACITY BUILDING**

Capacity Building programmes for Govt. officials to improve absorptive capacity.