

(as on 24 June 2011)

Department :- Rural Development, Monitoring Cell

Template/Format for submission of information for the projects under BRGF

Year : 2009-10.

(Rs. in Crores)

Sl. No.	District	Fund		Fund utilized	Physical Target				Physical Achievement			
		Allocation	Released		Cap. Building	R & B	Com. Hall/M.shed /playground/VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.	Cap. Building	R & B	Com. Hall/M.shed /playground/VA office/school bul./guest house/youth club	Water tank/Dam/ R.well/toilet/ Farm/ Drainage etc.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.		12.41	1.12	1.12	2120	17	151	5	2120	17	151	5
2.		13.60	6.96	5.77	Trainees	58	235	83	Trainees	58	235	83
3.		13.08	5.51	10.96		45	98	13		45	98	13
	Total :	39.09	13.59	17.85*	2120	120	4 84	101	2120	120	4 84	101

* Excess expenditure is due to utilization of previous fund.

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1	2	3	4	5	6	7	8	9	10	11	12	13
1.	CDE	12.41	12.33	9.55	4100	17	184	186	4100	17	184	186
2.	CCP	13.60	13.60	8.18	Trainees	33	196	60	Trainees	33	196	60
3.	TML	13.08	13.08	19.50		45	65	-		45	65	-
	Total :	39.09	39.01	37.23	4100	95	445	246	4100	95	445	246