

**Planning Department
Government of Manipur**

Physical indicators of Flagship Programmes and their output and outcome during 2010-11 and 2011-12:

ACA Flagship

1. RKVY (2011-12):

Sl. No.	Unit	Target	Achievement	PC
1	1. Acre(Agri)	4260.00	4260	100%
2	2. Ha (Horti)	56373	27060	48%
3	3.AH &Vet			
	a.Poultry Dev.	2000	00.00	0.00
	b.Goat Dev.	200	.00	0.00
	c.Cnst. of Class room/ Training hall	1	1	100.00%
	d. Piggery Dev Pro.	1	1	100.00%
	e. Skill Dev	150	40	26.66%
4	4. Corporation (Godown)	10	4	40.00%
5	5. Sericulture			
	a. Cons. Of Haat	6	3	50%
	b.Popularization of Organic Farm.	222	64	28.82%
	c.Farm Mechanisation	20	20	100%
6	6. Forest (Ha, Bamboo Plantation)	450	168	37.33%
7	7. Fishery(District)	9	9	

2. National Social Assistance Programme (NSAP):

SI No	Item	2010-11 Achieve	2011-12 Target	2011-12 Achieve (Upto Dec, 2011)
1	No. Of Beneficiaries under IGNOAP (Rs200 per month)	72514	72191	0
2	No of beneficiaries under NFBS (Rs10000 per annum)	1600	1670	0
3	No of beneficiaries under IGNWPS (Rs200 per month)	4676	4675	0
4	No of beneficiaries under Indira Gandhi Disability Pension (Rs200 per month)	1341	1341	0
5	No of beneficiaries under Annapurna scheme(Rs 10 kg rice per month)	8590	8590	8590
	Total		86797	8590

3. JNNURM:

SI No	Unit	Target	Achievement	PC	Remarks
1	Solid waste management for Imphal	July'12	30%	30%	
2	Improvement of Nambul river Front & Naga Nalla	July'12 & Jan '12	50%	50%	
3	Storm water Drainage for Imphal	Jan'12	20%	30%	
4	BSUP (Imphal City) constn. of 1250 houses	July '12	86.67%	86.67%	
5	Comprehensive Drainage project for Imphal City	Jan '12	10%	10%	