

ANNEXURE – I*(as on 24 June 2011)*

Department :- Rural Development, Monitoring Cell
Template/Format for submission of information for the projects under SGSY
Total no. of SHGs benefited under SGSY scheme (District-wise/Year-wise)

Year : 2009-10

Sl. No.	District	OB as on 31-3-2010	Fund Allocation (2009-10..)			Fund Allocation (2009-10..)			Total fund available (OB+Released)	Fund Utilized	Phy. Target (SHGs to be form)	Achievement
			CS	SS	Total	CS	SS	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Bishnupur		75.86	8.43	84.29	37.94	4.22	42.16	42.16	34.62	67	34
2.	Chandel		277.55	30.84	308.39	138.77	51.07	189.84	189.84	183.10	246	152
3.	Churachandpur		81.99	9.11	91.10	0.00	0.00	0.00	0.00	-	73	-
4.	Imphal-East		130.07	14.45	144.52	53.58	9.58	63.16	63.16	60.96	116	51
5.	Imphal-West		97.69	10.85	108.54	48.85	20.31	69.16	69.16	38.60	87	55
6.	Senapati		122.88	13.65	136.53	19.48	16.15	35.63	35.63	28.92	109	29
7.	Thoubal		106.22	11.80	118.02	49.40	4.49	53.89	53.89	25.06	94	43
8.	Tamenglong		30.40	3.38	33.78	5.33	1.65	6.98	6.98	1.44	27	6
9.	Ukhru		66.34	7.37	73.71	11.59	4.88	16.47	16.47	15.57	59	13
	Total :		898.01	109.88	1098.88	364.94	112.35	477.29	477.29	388.27	878	383

(as on 24 June 2011)

Department :- Rural Development, Monitoring Cell

Template/Format for submission of information for the projects under SGSY

Total no. of SHGs benefited under SGSY scheme (District-wise/Year-wise)

Year : 2010-11

(Rs. in lakhs)

Sl. No.	District	OB as on 1-4-2010	Fund Allocation (2010-11...)			Fund Allocation (2010-11...)			Total fund available (OB+Released)	Fund Utilized	Phy. Target (SHGs to be form)	Achievement
			CS	SS	Total	CS	SS	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Bishnupur	7.54	92.52	10.28	102.80	46.10	5.14	51.24	58.78	4.31	82	48
2.	Chandel	6.74	338.43	37.60	376.03	284.27	28.27	312.57	319.31	187.00	301	145
3.	Churachandpur	2.69	99.98	11.11	111.09	97.27	17.07	114.34	117.03	12.50	89	24
4.	Imphal-East	2.20	158.61	17.62	176.23	203.75	16.53	220.28	222.48	45.75	140	31
5.	Imphal-West	30.56	119.12	13.24	132.36	138.86	7.62	146.48	177.04	71.80	105	14
6.	Senapati	6.71	149.84	16.65	166.49	146.33	16.25	162.58	169.29	165.91	133	133
7.	Thoubal	28.83	37.07	4.12	41.19	18.54	0.59	19.13	24.67	5.40	33	X
8.	Tamenglong	5.54	129.53	14.39	143.92	64.77	7.86	72.63	101.46	24.19	115	16
9.	Ukhrul	0.90	80.90	8.99	89.89	72.67	7.38	80.05	80.95	5.90	72	158
	Total :	91.71	1206.00	134.00	1340.00	1072.59	106.71	1179.30	1271.01	522.76	1070	451