

**Planning Department
Government of Manipur**

Minutes of the meeting chaired by Special Secretary on 24/7/2011 at 4.00 P.M regarding Rashtriya Krishi Vikas Yojana (RKVY).

List of Officials present is at Annexure.

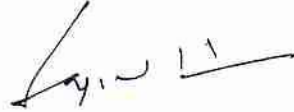
At the outset Special Secretary welcomed all the Officers present and informed that the meeting is being convened to discuss achievement of Rashtriya Krishi Vikash Yojana (RKVY) Scheme in Manipur and fund flow to TSP. He informed that eligibility for the RKVY scheme depend upon the amount provided for Agriculture and Allied sector in the state plan, baseline percentage expenditure incurred by the State Government on this Sector calculated on an average of previous three year expenditure.

As a Nodal Department for the RKVY Scheme, Director (Agriculture) highlighted modus operandi of the RKVY scheme being implemented in the Manipur. For the FY 2011-12 , the Central Government has allocated Rs.18.75 crores (normal RKVY) and Rs. 3.5 Crores for Vegetable Cluster. This budgeted amount of Rs. 18.75 crores has been reallocated to the line Deptts. He informed that State Agriculture Plan has been prepared and District Agriculture Plan are submitted to Finance Deptt for scrutiny by a Sub-Committee, before proposal is placed at State Level Committee chaired by Chief Secretary for approval.

Issue for timely submission of proposals, DPR and progress reports and need for timely utilization of fund and active monitoring was discussed and following decisions were taken:

- a) Nodal Agriculture Department shall put in place a system for monthly monitoring and review of the programmes at State and District Level.
- b) Nodal Agriculture Department shall furnish utilization certificates and quarterly physical & financial progress reports monthly as per the format of Government of India to the Central Ministry with copy to the Planning Department, till operationalisation of on-line monitoring by the deptts concerned.
- c) Line deptts to submit monthly progress reports and UC under RKVY as per the format to the Agriculture Deptt.
- d) Nodal Agriculture Department shall furnish a consolidated progress of work both physical and financial for each sector and flow to TSP during 2009-10 and 2010-11 to the Planning Department latest by 28/07/2011.

Meeting ended with vote of thanks to the chair.


(Dr. Sajjad Hassan)
Special Secretary (Planning)
Government of Manipur

Dated: 26th July, 2011

Memo No.4/1/CSS/2011/PIg

Copy for information to:

1. S.O to Chief Secretary, Govt. of Manipur.

Copy to:-

1. Principal Secretary (Forest), Govt. of Manipur.
2. Commissioner (Agriculture/Horti/ Co-operation/Vety)), Govt. of Manipur.
3. Secretary (Fishery), Govt. of Manipur.
4. Principal Chief Conervator of Forest, Manipur.
5. Director (Agri/Horti/Fishery/Vety), Manipur.

N. Kulkarani Devi
(N. Kulkarani Devi)
Joint Director (Planning)

Annexure

List of officers present in the meeting on RKVY scheme held on 23rd July, 2011 at office room of Special Secretary (Planning) at 4.00 P.M.

Sl. No.	Name of officer	Designation & Deptt.
1.	Shri K. Ngachan	Director, Horti & SC
2.	Shri Saratkumar Karam	Director, Fisheries
3.	L. Palandro Singh	Director, Agriculture
4.	N. Kulkarani Devi	Jt. Director, Planning
5.	K. Kipgen	Jt. Director, Horti & SC
6.	Y. Ishwarchandra Singh	AO (Hq), Agriculture
7.	N. Somorendro Singh	Asst. State Mission, Director (NBM) Forest Dept.
8.	Dr. H. Chaoba Singh	Deputy Director (Vety & AH)
9.	Shri Ch. Harendra Kumar	OSD, Sericulture