

GOVT. OF MANIPUR
OFFICE OF THE CHIEF SECRETARY

MINUTES OF THE XXIIIrd MONTHLY MEETING CHAIRED BY SHRI D.S.POONIA, CHIEF SECRETARY GOVT. OF MANIPUR WITH THE ADMINISTRATIVE SECRETARIES ON 02-05-2011 (10.00 AM)

| | |
|---|------------|
| PPT of Plg Deptt is at | Annexure A |
| PPT of FD(Status of Audit and Accounts of State PSUs) is at | Annexure B |
| PPT of FD (Status of Adjustment of AC Bills) is at | Annexure C |
| List IAS Officers who have not filed IPR for 2010 is at | Annexure D |

2. Shri D.S. Poonia, Chief Secretary welcomed the Officers present. Following issues were discussed in the meeting:

A. VIP Visit.

Chief Secretary informed that the Union Home Minister is scheduled to visit Manipur from 10-11May, 2011.He detailed the programme. After discussion, it was agreed that--and asked Shri. AK Sinha, SS(Home) to co-ordinate all arrangements.

B. Support to Deputy Commissioners.

Chief Secretary informed that following transfer of DRDAs to the Zilla Parishads/District Councils and withdrawal of DRDA vehicles by the Zilla Parishads and Distict Councils, Planning Deptt has moved for replacing vehicles. Similarly, FD shall quickly finalise allocation of monthly LOC to the DCs for Office Expenses, TA/DA etc. DCs shall be in touch with Commr (FD) and SS(Plg).

C. Expenditure Review.

i) Status of utilization of fund under SPA, 2009-10:

Shri.Indramani, Joint Director (Plg) indicated the status of utilization of fund under SPA, 2009-10 as follows:

| | | |
|---|---|--------------------------|
| Fund provided | : | Rs.610.50 crore |
| Amount drawn & utilized | : | Rs.579.14 crore (94.86%) |
| Amount lying under MH-8449/8443 | : | Rs.17.19 crore (2.81%) |
| UC & PRs submitted as on date | : | Rs.461.24 crore (75.55%) |
| UC & PRs pending for submission by Deptts | : | Rs.149.26 crore (24.45%) |

Three deptts viz Health, YAS & Education(S) have failed to draw SPA, 2009-10 fund from MH-8449 as shown below:

| <u>Name of the Deptt</u> | <u>% of utilization as on date</u> | <u>Amount lying under MH-8449</u> |
|--------------------------|------------------------------------|-----------------------------------|
| Sports | 49.58% | Rs.15.63 crore |
| School Education | 20.44% | Rs. 0.56 crore |
| Health | 96.96% | Rs. 1.70 crore |

Decisions taken:

All deptts. to expedite submission of UCs& PRs for the amount already utilized to Plg Deptt latest **by 15th May, 2011** for submission to Planning Commission.

Arts & Culture Deptt. to submit PR in prescribed format for which UC has already been submitted.

PWD to re-submit the UC & PR for the amount already utilised in the prescribed format as it lacks the proper seal and counter signature of PS(Works).

Three deptts., namely, YAS, School Education& Health to withdraw fund from MH-8449 for utilization and ensure submission of UCs & PRs to Plg Deptt for submission to PC.

Administrative Secretaries concerned to monitor the position and report to Chief Secretary latest **by 15th May, 2011**.

ii) Status of Expenditure under Annual Plan, 2010-11:

The approved outlay of Rs.2600 crore for 2010-11 stands revised to Rs.2581.88 crore due to non-availing of fund under certain earmarked sectors.

Rs.2396.90 crore (92.84%) has been utilized & drawn as on 30.04.2011 against the revised outlay of Rs.2581.88 crore as per information submitted by various line deptts.

Status of fund utilisation is as below:

| | | |
|---------------------------------|---|---------------------------|
| Approved Outlay | : | Rs.2600.00 crore |
| Revised Outlay | : | Rs.2581.88 crore |
| Amount drawn & utilized | : | Rs.2396.90 crore (92.84%) |
| Amount lying under MH-8449/8443 | : | Rs. 594.50 crore (23.03%) |

Eight Deptts.viz RD/MC, MSRRDA, C & I, Transport, IT, Eco &Statistics, Labor& Finance Deptt have failed to submit their AP(2010-11) expenditure statement to the Plg Deptt.

Decisions taken:

The eight(8) defaulting Deptts. to submit the AP(2010-11) to Plg Deptt. **latest by 7th May, 2011** indicating fund sanctioned& drawn and amount deposited under MH-8449/8443.

All Deptts to ensure that details of flow of Plan Funds to Hill Areas/TSP are submitted to Plg Deptt in the prescribed formats **latest by 25th May, 2011**. The information thus submitted should contain both financial and physical indicating clearly the flow of fund to TSP/Hill Areas and physical achievements. The following 13 Depts. Have failed to submit the information.

Agriculture(RKVY), Vety & A.H, Science & Tech, MANIREDA, IREP, RD/MC, MSRRDA, Land Reform, PWD, Power, Commerce & Industries, Tourism, Finance, Disaster Management. **These defaulting depts. to submit their information to Plg Deptt by 7th May, 2011.**

All depts. whose fund deposited under MH-8449/8443 should make all efforts to draw and utilize the same ASAP. Each Admin Secretary advised to review at his level prior to the CS' monthly meeting and report.

iii) Utilization of fund under SPA, 2010-11:

| | | |
|---------------------------------|---|---------------------------|
| Fund provided | : | Rs.660.00 crore |
| Fund released by Gol | : | Rs.659.16 crore |
| Fund not sanctioned by PC | : | Rs. 0.84 crore |
| Amount drawn & utilized | : | Rs.333.91 crore (50.66%) |
| Amount lying under MH-8449/8443 | : | Rs. 321.61 crore (48.79%) |
| UC & PRs submitted as on date | : | Nil |

Decisions taken:

All Deptts to make concerted efforts for early utilization of SPA,2010-11 fund and submit UCs & PRs to Plg Deptt. On monthly basis.

Administrative Secretary & HODs concerned to monitor and review the utilization and withdrawn of fund from MH-8449/8443 every month prior to CS' monthly meeting and submit action taken report in the monthly meeting.

iv) Status of preparation of DPRs for funding under SPA/SCA:

JD(I) further indicated that as per scheme of financing for Annual Plan, 2011-12 the outlay of Rs.800 crore has now been revised as below:

- 1) Rs.400 crore under SPA for funding the ongoing/continuing projects.
- 2) Rs.400 crore under SCA for funding the new projects.

Only CAF&PD Deptt has submitted DPR for construction of Godown at Jiribam (5000 MT) under SCA. All other depts. are still to submit DPRs to the Plg Deptt.

Decisions taken:

All Deptts which have been allocated SCA Funds under AP,2011-12 shall submit the DPRs (Three Copies for each new SCA project) to Plg Deptt **latest by 15th May, 2011.**

All Deptts which have ongoing SPA/SCA projects shall submit UCs& PRs for releases during 2009-10 and 2010-11 to the Plg Deptt. ASAP for claiming release of fund under SPA, 2011-12.

Two Deptts. namely, Health and PWD to take steps to get their revised DPRs of Upgradation of Infrastructure of JNIMS and Construction of Capital Project approved by the Planning Commission so as to facilitate release of fund under SPA, 2011-12. PWD & Health Deptts. to take a lead to get the revised DPR approved otherwise the Plg Commission will not release any SPA, 2011-12 funds.

v) Presentation on Adjustment of AC/DCC bills

Commissioner (Finance) informed that in spite of the instructions given in 22nd Monthly review meeting **Edn(S), MAHUD, Edn (U), MOBC, DIT, and Dist Admin have not adjusted any AC Bills during April.**

Health Deptt. has adjusted Rs.40.08 cr. Chief Secretary, appreciating this effort and suggested that the staff contributing to this effort should be suitably rewarded. The AR Deptt may use this as a benchmark for the Civil Services Awards under consideration.

Decisions taken:

All Deptts with outstanding AC Bills shall ensure significant improvement in adjustment of AC to DCC bills every month. Cases of those AD Secretaries and HODs not showing any progress to be referred to DP for issue of Memo for non-performance.

All Deptts to formulate a time bound Action Plan for adjustment of all pending AC to DCC bills.

Administrative Secretaries to review progress on weekly basis. Minutes to be endorsed to CS & FD.

JS/IT specifically advised to follow-up seriously and keep CS/Secy (IT) informed on daily basis reg DITs pending AC Bills.

Departments who have submitted the bills to AG office to follow-up with AG Office. In case AG Office is not co-operating, assistance of FD & CS should be taken to resolve through AG personally.

PS(RD) to confirm whether his Deptt has received the bills submitted by Chandel and Thoubal DCs. If received, he will ensure that Vouchers are duly submitted to AG office within 07-05-2011 under intimation to Cs & FD.

vi) Election Deptt. to confirm the receipt of bills for Lok Sabha elections submitted by ADC (KPI) and submit it to AG office.

vii) Status of up-dation of Accounts & Audit of State PSUs.

It was noted with regret that the C&I Deptt was unable to avail of EASY Exit Scheme for Manipur Pulp & Allied Products Ltd (MPAL). ADs will do well to process well in advance. In the instant case, C&I should ensure that the charge on loan taken from Central Bank of India is removed and they take advantage of the EES if extended.

MD/MTDC informed that Statutory Auditor has not started the audit even after 3 months after its appointment.

Decisions taken:

PSU's who could not apply for Easy Exit Scheme should prepare to apply if the Scheme is extended.

Manipur Plantation Crops Corporation (MPCC), to update and complete its accounts **by 30/05/2011**.

MD/MTDC shall immediately issue Notice to the Statutory Auditors to start and finish the Statutory Audit within May, 2011 or face action by CAG.

All Administrative Secretaries who have PSUs advised to review progress of updation of accounts & audit thereof at their level **before** the CS' monthly meeting and make PP Presentation. MDs will not be invited from next meeting onwards.

viii) Implementation of File Tracking System (FTS) and other IT related issues.

All DCs to register the District E-Governance Societies **by 8/5/2011 and furnish Memo & Regulations to JS/DIT**. DCs to decide as to who will jointly operate the Bank Account of DeGS and indicate the name of the Bank in which to open. These details shall be submitted by 08-05-2011 to JS/DIT (R. Sudhan) for moving FD for permission to open Bank Account.

DIT shall move FD as soon as any DeGS details are received. They are advised against clubbing of proposal to prevent delays.

With respect to FTS, DIT shall develop software for report generation to know the status of pending files/daks.

DIT to provide Internet connectivity in offices of all Administrative Secretaries.

DIT to take initiative to create generic email id's to be used for official purpose.

Department may procure necessary equipment to give official e-mail id's from SDC.

DIT to prepare the list of functional and non functional websites of various departments and update the non functional websites with some basic information based on Rules of Business Allocation.

ix) SAT Training Calendar.

DG/SAT briefed about training initiatives undertaken by SAT namely, workshop on Planning process and seminar on changed role of DC's.

Decisions taken:

SAT to come up before next monthly meeting the Annual and Monthly Training Calendar. Most Trainings to be conducted between April to Sept. and taper off by Dec. The period from Jan-March may be utilized for Evaluation, Introspection, Seminars of Relevance and drawing-up the Training Calendar for 2012-13.

DG/SAT to follow-up and finalise Foreign Training for State Govt Officials within August-Sept. as is being done with AIT, Bangkok and CSC, Singapore in May, 2011.

SAT to focus on organizing capacity building courses/workshops for HOD's on Plan fund utilization and submission of UCs and progress reports.

x) Non submission of monthly Divisional Accounts from Engg. Depts.

PWD, Power, IFCD, PHED, MI and Forest Deptts. to submit their Divisional Accounts to AG **by 15/05/2011 under intimation to FD.**

xi) Recovery of dues by MTDC and Repayment.

MD/MTDC informed that against the NBCFDC loan recovery target of 8.7lakh/month, actual recovery was Rs.1.10 lakh only. In respect of loan from NSTFDC, the recovery was Rs 1.30 lakh only against target of Rs.5 lakhs.

It was noted with regret that despite three meetings chaired by the CS, there is no co-ordination between TD & MOBC Deptts.

Decisions taken:

Comm.(Fin) to chair a meeting to coordinate between MOBC and TD&Hills and devise effective methodology for recovery of the outstanding loans and repayment to NBCFDC & NSTFDC.

xii) Submission of Immovable Property Returns(IPRs) by All India Service Officers.

All officers of All India Services to submit their Immovable Property Returns as on 31/12/2010 **to DP by 7/5/2011.**

DP to place preform on State Official Website through DIT and also to circulate the prescribed proforma for filing IPRs in January every year.

D. Miscellaneous:

CAF7PD Deptt, IOC and DC/IW to conduct a joint survey within 15May,2011 to identify and measure the 8 acres land wanted by IOC for the Rail Red Depot(RFD) at Malom. Based on survey, IOC shall clearly submit their requisition for land acquisition within 31May,2011. Director (CAF&PD) shall co-ordinate and ensure timely compliance.

GOC 57 Mountain Div has advised 27Sector to allow PWD to take up construction of Boundary wall for area selected for Mini Sectt. At Churachandpur. PWD & DC/CCP to follow-up so that at least the Boundary Wall can be completed before the Monsoon sets in.

JS (Home) to request DGP to expedite finalization of land to the 27Sector at IB Veng 1st IRB Complex to enable shifting of 27Sector HQ from the Tuibong land selected by H/Cm for Mini Sectt.

HODs and MDs need not be present in monthly meetings unless specifically required. Spl Secretaries Home, Planning, DIT and Secretary to H/CM shall be permanent invitees. Staff Officer to ensure only those officers with specific agenda are present in meeting.

3. The meeting ended with a vote of thanks.
4. The next monthly meeting will be held on **Monday, 06-06-2011 at 10.00 am** in the Conference Hall, Old Sect.

Sd/-
(D.S.Poonia)
Chief Secretary, Manipur

Imphal, 09-05-2011

No.1/CS/PERS/2011

Copy to:-

1. Addl Chief Secretary
2. All Pr.Secretaries/ All Commissioners/ All Secretaries
3. DG/SAT
4. Spl Secretaries Home, Planning & DIT
5. AS/ Administrative Reforms
6. JS/DP
7. All DCs/All EDs of DRDAs
8. All HODs
9. MDs of all PSUs
10. JD,Plg(M/I/K)

Copy for information to:

Secretary to Hon'ble Chief Minister, Manipur.

Sd/-
(Hrisheekesh Modak)
Staff Officer to Chief Secretary.




Government of Manipur

23rd Monthly Meeting of Administrative Secretaries & DCs

Planning Department

2 May, 2011



SPA 2009-10

Planning Department, Manipur (2)

| Status of SPA 2009-10 (as on 30-04-2011) | |
|---|---------------------------|
| Fund provided | : Rs.610.50 Crs |
| Amount drawn/ utilized | : Rs.579.14 Cr (94.86 %) |
| Amount under MH-8449 (Health, YAS & Edn/S) | : Rs.17.19 Crs (2.81 %) |
| UC & PR Submitted to PC | : Rs.461.24 Crs (75.55 %) |
| UC & PR Pending by the Deptts | : Rs.149.26 Crs (24.45 %) |

Planning Department, Manipur (3)

| Status of utilization under SPA 2009-10 | | (Rs. In Crore) | | | |
|---|---------------|--------------------|----------------------------|------------------------------------|----------------------------|
| Name of Deptt | Fund provided | 2009-10 | | UC & PR submitted to PC (in % age) | UC & PR pending (in % age) |
| | | Amount utilised | Amount lying under MH-8449 | | |
| Roads & Bridges | 200.00 | 200.00 (100%) | 0.00 | 75 (91%) | 25 (9%) |
| LDA | 65.00 | 65.00 (100 %) | 0.00 | 79 | 21 |
| Health | 56.00 | 54.30 (96.96 %) | 1.70 | 93 | 7 |
| MAHUD | 43.70 | 43.70 (100 %) | 0.00 | 56 | 44 |
| Home | 40.00 | 40.00 (100 %) | 0.00 | 88 | 12 |


Planning Department, Manipur (4)

| Status of utilization under SPA 2009-10 | | | | | |
|--|---------------|---------------------------|----------------------------|------------------------------------|----------------------------|
| (Rs. In Crore) | | | | | |
| Name of Deptt | Fund provided | 2009-10 | | UC & PR submitted to PC (in % age) | UC & PR pending (in % age) |
| | | Amount utilised | Amount lying under MH-8449 | | |
| Public Work (PAB) | 39.00 | 39.00 (100 %) | 0.00 | 55 (90%) | 45 (10%) |
| Sports | 31.00 | 15.37 (49.58 %) | 15.63 | 80 | 20 |
| MDS | 25.73 | 25.73 (100 %) | 0.00 | 54 | 46 |
| School Edn | 21.00 | 20.44 (97.33 %) | 0.56 | 63 | 36 |
| Power | 16.50 | 16.50 (100 %) | 0.00 | 89 | 11 |

Planning Department, Manipur (5)

| Status of utilization under SPA 2009-10 | | | | | |
|--|---------------|------------------------|----------------------------|------------------------------------|----------------------------|
| (Rs. In Crore) | | | | | |
| Name of Deptt | Fund provided | 2009-10 | | UC & PR submitted to PC (in % age) | UC & PR pending (in % age) |
| | | Amount utilised | Amount lying under MH-8449 | | |
| Arts & Culture | 5.00 | 5.00 (100 %) | 0.00 | 100 | PR pending |
| Jail | 5.00 | 5.00 (100 %) | 0.00 | 49 | 51 |
| Rental Housing | 4.00 | 4.00 (100 %) | 0.00 | 43 (86%) | 57 (14%) |
| Tribal Welfare | 3.31 | 3.31 (100 %) | 0.00 | 40 | 60 |

Planning Department, Manipur (6)



AP 2010-11

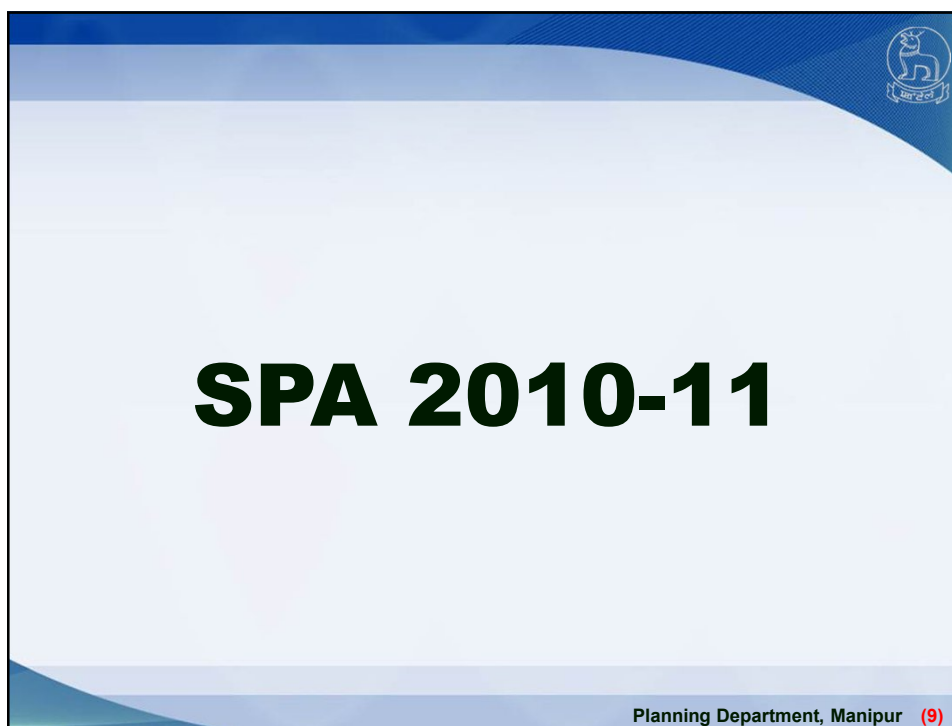
Planning Department, Manipur (7)

Status of expdr for Annual Plan 2010-11

(Rs. In Crore)

| Items | Outlay |
|--|----------------------|
| Approved Outlay | 2600.00 |
| Revised Outlay | 2581.88 |
| Expdr incurred & Amount drawn | 2396.90 (92.84%) |
| Of which Expdr incurred as on 31 st March, 2011 | 1802.40 (69.81 %) |
| Of which Amt deposited under MH 8449 | 594.50 (23.03 %) |
| Dept-wise expenditure is at Annexure - 1 | |

Planning Department, Manipur (8)



| Status of SPA 2010-11 (as on 30-04-2011) | | |
|---|----------|--------------------------------|
| Fund provided | : | Rs.660.00 Crs |
| Amount drawn/ utilized | : | Rs.333.91 Cr (50.59 %) |
| Amount under MH-8449/8443 | : | Rs.321.61 Crs (48.73 %) |
| Amount not sanctioned by PC | : | Rs.0.84 Crs |
| UC & PR by the Deptts | : | Pending |

STATUS OF SPA 2010-11 (AS ON 30-04-2011)

(Rs. In lakhs)


| Name of Project | 90% grant released by Gol | 10% loan/State Share | Total Fund provided (90% grant & 10% state share) | Status of utilisation of SPA fund, 2010-11 | | |
|-----------------------------|---------------------------|----------------------|---|--|-------------------------------------|-------------|
| | | | | Expdr | Amount deposited under MH-8449/8443 | Total (6+7) |
| PAB | 14716.50 | 1644.50 | 16361.00 | 4168.30 | 6566.70 | 10735.00 |
| WORKS | 13500.00 | 1500.00 | 15000.00 | 1538.73 | 13461.27 | 15000.00 |
| LDA | 7756.10 | 861.79 | 8617.89 | 7000.00 | 1617.89 | 8617.89 |
| Medical | 5906.70 | 656.30 | 6563.00 | 5701.68 | 861.29 | 6562.97 |
| WATER SUPPLY | 5242.35 | 582.48 | 5824.83 | 4249.35 | 1058.65 | 5308.00 |
| POWER | 5194.70 | 577.19 | 5771.89 | 3987.00 | 1396.01 | 5383.01 |
| FLOOD CONTROL | 3600.00 | 400.00 | 4000.00 | 694.00 | 3306.00 | 4000.00 |
| MAHUD | 2482.35 | 275.82 | 2758.17 | 2758.17 | 0.00 | 2758.17 |
| SPORTS | 2443.70 | 271.52 | 2715.22 | 1513.00 | 1230.00 | 2743.00 |
| Home/Police Deptt | 1548.90 | 172.10 | 1721.00 | 688.40 | 1032.00 | 1720.40 |
| Information Technology (IT) | 1023.30 | 113.70 | 1137.00 | 0.00 | 0.00 | 0.00 |
| MDS | 831.40 | 92.38 | 923.78 | 369.51 | 554.27 | 923.78 |
| ECOLOGY & ENVIRONMENT | 630.00 | 70.00 | 700.00 | 280.00 | 420.00 | 700.00 |
| JAIL | 590.00 | 65.56 | 655.56 | 243.14 | 356.86 | 600.00 |
| SCHOOL EDUCATION | 450.00 | 50.00 | 500.00 | 200.00 | 300.00 | 500.00 |

Planning Department, Manipur (11)

Status of Expdr. Under Earmarked Sector


- ⊕ Approved Outlay : Rs.1323.42 Cr
- ⊕ Revised Outlay : Rs.1369.21 Cr
- ⊕ Released by Gol : Rs.1126.67 Cr
- ⊕ Expdr as on 31-03-2011 : Rs. 650.81 Cr
- ⊕ Deposited under MH 8449 : Rs.483.07 Cr.
- ⊕ Shortfall in Expdr. : Rs. 235.33 Cr.

Planning Department, Manipur (12)


(Rs. In lakhs)

| Department | Revised Outlay for Annual Plan | Released by GOI | 2010-11 | | | |
|--|--------------------------------|-----------------|-----------------------|--------------------------|---------|--------|
| | | | Expdr as on 31.3.2011 | Amt deposited under 8449 | TOTAL | % age |
| Agriculture (RKVY) | 2481.00 | 1550.00 | 1550.00 | | 1550.00 | 62.47 |
| Horti (Control of Shifting Cultivation - 100% CSS) | 900.00 | 900.00 | 900.00 | | 900.00 | 100.00 |
| Forest & Wild life (TFC Component) | 1879.00 | 1879.00 | 1811.00 | 68.00 | 1879.00 | 100.00 |
| Planning (TFC Component) | 80.00 | 40.00 | 40.00 | | 40.00 | 50.00 |
| Fisheries (NABARD) | 50.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| BRGF schemes of 3 districts (Tamenglong, Chandel and CCPur). | 4209.00 | 2680.00 | 2680.00 | | 2680.00 | 63.67 |
| BADP | 2093.00 | 2093.00 | 2093.00 | | 2093.00 | 100.00 |

Click for Next
Planning Department, Manipur (13)


(Rs. In lakhs)

| Department | Revised Outlay for Annual Plan | Released by GOI | 2010-11 | | | |
|---------------------------|--------------------------------|-----------------|-----------------------|--------------------------|---------|--------|
| | | | Expdr as on 31.3.2011 | Amt deposited under 8449 | TOTAL | % age |
| Major & Medium | | | | | | |
| Khuga Project – AIBP | 2605.00 | 2320.65 | 2102.36 | 218.29 | 2320.65 | 89.08 |
| Thoubal Project – AIBP | 14000.00 | 8800.00 | 6512.79 | | 6512.79 | 46.52 |
| Dolaithabi Project – AIBP | 5395.00 | 3700.00 | 2823.57 | 871.43 | 3695.00 | 68.49 |
| Minor Irrigation | | | | | | |
| AIBP (Central Share 90%) | 5000.00 | 4050.00 | 3012.90 | 4050.00 | 7062.90 | 141.26 |
| NABARD | 300.00 | 300.00 | 0.00 | 300.00 | 300.00 | 100.00 |
| Flood Control – AIBP | 2715.68 | 2715.68 | 1146.53 | 1569.15 | 2715.68 | 100.00 |
| CADA - AIBP | 965.00 | 965.00 | 964.99 | | 964.99 | 100.00 |
| POWER – REC Loan | 700.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| NABARD for Food Park | 620.00 | 355.16 | 355.16 | | 355.16 | 57.28 |
| Sericulture (MSP – EAP) | 6211.00 | 0.00 | 0.00 | | 0.00 | 0.00 |

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Planning Department, Manipur (14)

Expenditure for Earmarked Sector for AP 2010-11

(Rs. In lakhs)


| Department | Revised Outlay for Annual Plan | Released by GOI | 2010-11 | | | |
|--|--------------------------------|-----------------|-----------------------|--------------------------|----------|-------|
| | | | Expdr as on 31.3.2011 | Amt deposited under 8449 | TOTAL | % age |
| Roads & Bridges | 954.00 | 528.00 | 528.00 | | 528.00 | 55.35 |
| Education (S) – TFC | 300.00 | 300.00 | 300.00 | | 300.00 | 100 |
| NE-GAP (National E-Governance Action Plan) | 346.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| General (SCA) | 9000.00 | 9000.00 | 9000.00 | | 9000.00 | 100 |
| MAHUD (JNNURM - ACA) | 5000.00 | 357.60 | 301.81 | 55.79 | 357.60 | 7.15 |
| Welfare of SCs & STs | | | | | | |
| TSP | 1187.00 | 1187.00 | 380.00 | 807.00 | 1187.00 | 100 |
| GIA under Art 275(1) | 819.00 | 819.00 | 0.00 | 819.00 | 819.00 | 100 |
| Social Welfare (NSAP) | 3111.00 | 2213.00 | 2213.00 | | 2213.00 | 71.13 |
| SPA | 66000.00 | 65914.00 | 26365.60 | 39548.40 | 65914.00 | 99.87 |

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Planning Department, Manipur (15)

AP 2011-12

Planning Department, Manipur (16)



Status of submission of DPRs for SPA/SCA funded projects for 2011-12

Approved Outlay, 2011-12 : **Rs.3210 Crore**
 Fund provided under SPA/SCA : **Rs.800 crore**
 Of which SPA – **Rs.400 crore** & SCA – **Rs.400 crore**
 To submit DPR for SPA/SCA - by 30th April, 2011.
 Only one Deptt - CAF & PD submitted DPR
 11 Deptts to still submit DPRs viz Sericulture, Home,
 PWD, Health, Flood Control, Eco & Envi, Hr Edn, Edn
 (S), tech Edn, Hills, MDS
 For the ongoing projects, UC & PR to be submitted.
 No deptts has so far submitted UC & PR.

Planning Department, Manipur (17)



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18



**Presentation by
Finance Department
(Status of adjustment of Abstract
Contingent Bills)**

2nd May , 2011

Conference Hall, Old Secretariat.



ACTION TAKEN REPORT



- **Decision taken in the last monthly meeting**— Following Deptts were advised to improve their performance- Health,Edn(S),MAHUD, Police,Edn(U), Tourism, MOBC,DIT, Dist Admn, RD, FCS, Relief.

ATR – Edn(S), MAHUD, Edn(U),MOBC, DIT and Dist Admn have not done any adjustment in April,2011.

Health (Rs 40.08 cr) , Police (Rs 2.96 cr),Tourism(Rs 7.86 cr),RD (Rs 3.21 cr),FCS (Rs 1.50 cr) and Relief (Rs 1.49 cr) have made some adjustments in April,2011.



ACTION TAKEN REPORT



Decision taken in the last meeting- FD to coordinate with AG to settle Rs 137 cr pending DCC bills with them.

ATR – Consistent follow up done.

Rs 64.86 cr adjusted by AG office during April 2011. Remaining Rs 72.14 cr and DCC Bills submitted during April 2011 (Rs 65 cr) will be adjusted by **31.5.11**.



PROGRESS OF ADJUSTMENT OF AC BILLS



| Year | Amt of AC Bills (in Rs. Cr.) | Pending AC Bills as on 30.4.11 (in Rs. Cr.) | Adjustment done so far (in Rs Cr.) |
|--------------|------------------------------|---|------------------------------------|
| 2003-04 | 34.54 | 23.47 | 11.22 |
| 2004-05 | 77.01 | 36.74 | 40.27 |
| 2005-06 | 43.61 | 14.62 | 28.99 |
| 2006-07 | 148.87 | 80.00 | 68.87 |
| 2007-08 | 354.24 | 155.79 | 198.45 |
| 2008-09 | 583.18 | 206.49 | 376.69 |
| 2009-10 | 414.71 | 236.47 | 178.24 |
| TOTAL | 1656.16 | 753.43 | 902.73 |

(Reconciliation with AG/TO yet to be done for 2010-11)



Unadjusted AC Bills (Rs. in crore)



| Sl. No. | Department | Bal on 30.4.2011 | DCC bills pending with AG office | Adjusted Amt last month |
|---------|------------|------------------|----------------------------------|-------------------------|
| 1 | Edn (S) | 155.5 | 51.8 | - |
| 2 | Health | 126.73 | 23.00 | 40.80 |
| 3 | MAHUD | 98.10 | 61.76 | - |
| 4 | Police | 77.33 | 0.35 | 2.96 |
| 5 | Tourism | 39.24 | 1.45 | 7.86 |
| 6 | MOBC | 46.59 | - | - |
| 7 | RD | 41.23 | - | 3.21 |
| 8 | TD | 30.99 | 0.99 | 0.19 |
| 9 | Edn (U) | 28.17 | 2.00 | - |
| 10 | IT | 17.46 | - | - |



Unadjusted AC Bills (Rs. in crore)



| Sl. No.- | Department | Bal. as on 30.4.2011 | DCC bills pending with AG Office | Adjusted amount last month |
|----------|----------------------|----------------------|----------------------------------|----------------------------|
| 11 | Distt. Admn | 14.08 | - | - |
| 12 | Transport | 12.09 | - | - |
| 13. | FCS | 9.34 | - | 1.50 |
| 14. | Relief | 4.48 | 4.48 | 1.49 |
| 15. | Arts & Culture | 3.00 | - | - |
| 16. | Veterinary | 2.86 | 1.77 | - |
| 17. | Jail | 2.94 | 1.6 | - |
| 18. | Election | 0.48 | 0.35 | - |
| 19. | Manipur Fire Service | 0.21 | 0.17 | - |



Unadjusted AC Bills



District Administration (2008-09)

| District | Amount (Rs. In crore) | Purpose |
|--------------------------------|--------------------------|-----------------------------|
| Chandel, Tamenglong & CCpur | 11.17 | Implementation of BRGF |
| ADC, Sadar Hills | 0.21 | Lok Sabha Elections 2009 |
| Tamenglong | 0.70 | MP-LAD/DRDA |
| Thoubal | 2.0 | MP-LAD |
| TOTAL | 14.08 | |