

**GOVERNMENT OF MANIPUR  
OFFICE OF THE CHIEF SECRETARY**

**MINUTES OF THE XXVIII<sup>th</sup> MONTHLY MEETING CHAIRED BY SHRI D.S.POONIA,  
CHIEF SECRETARY, MANIPUR WITH THE ADMINISTRATIVE SECRETARIES ON  
10-10-2011 ( 10.00 AM )**

Shri D.S.Poonia, Chief Secretary welcomed all the Officers present. Following issues were discussed in the meeting:

**1. WORKS: Presentation by Shri. R. Muivah, Principal Secretary, Works.**

- PS (Works) came-up with Presentation only on Govt. Quarters. As such, he was advised to prepare a PPT on important projects of the PWD with focus on SPA/SCA funded projects.

**2. EDUCATION (S): Presentation by Dr. Suresh Babu, Principal Secretary, Education (S).**

**A) Plan Expenditure (A.P. 2011-12)**

Approved Outlay : Rs. 7517 Lakhs  
Expenditure upto 06-10-2011 : Rs. 1444.19 Lakhs (19.21%)

- **Proposal submitted to FD for State matching (a) Rs. 1400.00 Lakhs for SSA and (b) Rs. 1500.00 Lakhs for RMSA (Total of 38.60%).**
- **Proposal under process for (a) State matching share of Rs. 890.40 Lakhs for Midday Meal Programme (b) State matching share of Rs. 173.46 Lakhs for ICT programme and (c) release of 13<sup>th</sup> FC amount of Rs. 300.00 Lakhs (Total of 18.14%).**

**B) AC to DCC bill conversion**

- Total Unadjusted AC bills : Rs. 174.80 Cr (as on 05/10/11)
- Total Adjustment in September : Rs. 37.64 Cr
- Bills under MH 8449/8443 : Rs. 45.99 Cr (as on 05/10/11)
- Withdrawal from MH 8449/8443: Rs. 14.16 Cr (in September)

**C) Utilization of SPA/SCA fund**

- Under SPA 2009-10
  - Fund Provided : Rs. 10 Cr
  - Fund Utilised : Rs. 8.09 Cr
  - UC submitted : Rs. 1.22 Cr

- Under SPA 2010-11
  - Fund Provided : Rs. 5 Cr
  - Fund Utilised : Rs. 1.6 Cr
  - Under MH 8449 : Rs. 3.00 Cr
  - UC submitted : Nil
  - Physical Progress : 40%

**D) Updating Accounts and Audit**

- AG's Audit completed upto 2010-11 (for Education (S/Valley))
- AG's Audit completed upto 2007-08 (for Education (S/Hills))

**E) ATR on PAC Report**

- ATR on PAC Report (2009-10) submitted
- Reply to Audit Report of C & AG of India (2010-11) submitted

**F) Utilization of 13<sup>th</sup> FC Grants**

- Sanctioned Amount : 3.00 Cr
- Amount under MH 8449 : 3.00 Cr

**3. Power : Presentation by Shri L.P. Golmei, Principal Secretary, Power**

**A) Plan Expenditure (A.P. 2011-12)**

Approved Outlay	: Rs. 134.98 Cr
Expenditure upto 30-09-2011	: Rs. 40.81 Cr (30.12%)

**B) Utilization of SPA/SCA fund (as on 30/9/2011)**

- Under SPA 2009-10
  - Fund Provided : Rs16.50Cr
  - Pending UCs & PRs : Rs. 0.85 Cr
- Under SPA 2010-11
  - Fund Provided : Rs. 57.72 Cr
  - Fund Utilised : Rs. 43.77 Cr
  - Under MH 8449 : Rs. 13.95 Cr
  - UCs & PRs submitted: Rs. 39.87 Cr

**C) PS (Power) was unable to indicate details of targets and collections under SOTR and SONTR. F.D. informed that the Power Deptt's -**

- Target is Rs. 250 Cr
- Collection is Rs 37.75 Cr (upto Aug. 2011)

**Decision Taken :**

- PS (Power) to review performance and initiate steps for improving collection.
- PS (Power) to make detailed PPT in next monthly meeting.

**4. IFCD: Presentation by Shri. Th. Indramani, Chief Engineer, IFCD.**

**A) Status of ongoing project**

**1. Thoubal Multipurpose Project:**

- Physical Progress : 85%
- Financial Progress : Rs. 819.62 Cr (inclusive of Rs 435.50 Cr under AIBP (CA))
- Target for Completion : March, 2012

**2. Kuga Multipurpose Project**

- Physical Progress : 98%
- Financial Progress : Rs. 395.54 Cr (inclusive of Rs 163.38 Cr under AIBP (CA))
- Target for Completion : December, 2011

**3. Dolaithabi Barrage Project**

- Physical Progress : 35%
- Financial Progress : Rs. 179.58 Cr (inclusive of Rs 93.62 Cr under AIBP (CA))
- Target for Completion : March, 2012

**B) Plan Expenditure (A.P. 2011-12)**

**(i) For Major and Medium Irrigation:**

Approved Outlay : Rs. 262.25 Cr  
Expenditure upto 30-09-2011 : Rs. 35.30 Cr (**13.46%**)

**(ii) Under Flood Control:**

Approved Outlay : Rs. 46.22 Cr  
Expenditure upto 30-09-2011 : Rs. 0.00 Cr (**0%**)

**C) Utilization of SPA/SCA fund (as on 30/9/2011)**

- Under SPA 2010-11
  - Fund Provided : Rs. 40.00 Cr
  - Fund Utilised : Rs. 31.63 Cr
  - UCs & PRs submitted: Rs. 31.63 Cr

#### **D) Receipt under SOTR & SONTR (2011-12)**

- Under SOTR (2011-12)
  - Target : Nil
  - Collection : 1.76 Cr (upto 30/09/2011)
  
- Under SONTR (2011-12)
  - Target : 12.47 Cr
  - Collection : 4.93 Cr (39.5%)

#### **Decision taken:**

- Labour Cess and VAT to be segregated. FD to take necessary action
- ADs to provide challans to F.D. for Labour Cess deduction.

#### **E) Utilization of 13<sup>th</sup> FC Grants**

- Sanctioned Amount : 2.00 Cr
- Amount under MH 8449 : 2.00 Cr
- Proposal for utilization of grant will be submitted in October, 2011

#### **F) ATR on PAC Report**

- Regarding Khuga Multipurpose Project: No report submitted although action has been initiated.
- Regarding Dolaitabi Barrage Project : Report has been submitted

### **5.Home Department: Presentation by Shri.Binod Kispotta, Commissioner (Home).**

#### **A) Plan Expenditure (A.P. 2011-12)**

- (i) Police Dept.
  - Approved Outlay : Rs. 20.00 Cr
  - Expenditure upto 30-09-2011 : Rs. Nil (0%)
- (ii) Fire Service : Nil Report
- (iii) Jail Dept. : Nil Report

#### **B) AC to DCC bill conversion**

- Total Unadjusted AC bills Bills (as on 5/10/11)
  - Police : 66.21 Cr
  - Fire Service : 0.21 Cr
  - Jail : 6.51 Cr

### **C) Utilization of SPA/SCA fund (as on 30/9/2011)**

- **Under SPA 2010-11**

(i) For Police Dept.

- Fund Provided : Rs. 17.21 Cr
- Fund Utilised : Rs. 12.50 Cr
- UCs & PRs submitted: Rs. 12.50 Cr

(ii) For Fire Service : Nil Report

(iii) For Jail

- Fund Provided : Rs. 6 Cr
- Fund Utilised : Rs. 2.43 Cr
- UCs & PRs submitted: Rs. 2.43 Cr
- 

- **Under SPA 2011-12**

(i) For Police Dept.

- Fund Provided : Rs. 32.30 Cr
- Fund Utilised : Nil
- UCs & PRs submitted: Nil

(ii) For Fire Service : Nil Report

(iii) For Jail

- Fund Provided : Rs. 2.7 Cr
- Fund Utilised : Nil
- UCs & PRs submitted: Nil

### **D) Receipt under SONTR (2011-12)**

- **Under SONTR (2011-12)**

- Target : Nil
- Collection : 0.15 Cr (upto 06/10/2011)

### **E) Utilization of 13<sup>th</sup> FC Grants**

- Sanctioned Amount : 107.00 Cr
- AA & ES accorded for DPR of Rs. 26.75 Cr.
- MPTS and Rural PS not cleared by MoF

#### **Decision taken:**

- SS (Home) to attend MHA Review meeting on 19<sup>th</sup> Oct, 2011.
- COMMR (Home) to coordinate for improving performance.

## F) Updating Accounts and Audit of MPHC (PSU)

- AG's Audit completed upto 1998-99
- Internal Audit completed upto 2000-01

### Decision taken:

- Home Deptt. to fix bench marks and review performance of MPHC.
- Home Deptt. to advise MD/MPHC to bring-up substantive agenda in Board meetings.

## G) ATR on PAC Report

- No PAC comment regarding Home Department

## 6.Planning Department: Presentation by Shri. Y. Indramani Singh, Jt. Dir.(Planning).

### A) Plan Expenditure (A.P. 2011-12)

Approved Outlay	: Rs. 3210 Cr
Releases by GOI so far	: Rs. 684 Cr
Expenditure upto 06-10-2011	: Rs. 317.73 Cr (9.9%)

- ZERO Expenditure upto 30-09-2011 by Deptts of Police Housing, RKVY,BADP, SAT, Home, GAD, Motor Vehicle (Transport), Fire Services and LFA.

### B) SPA 2010-11

Fund provided	Rs.660.00 Cr
Amount drawn/ utilized	Rs.336.68 Cr (51.01 %)
Amount under MH-8449/8443	Rs.318.84 Cr (48.31 %)
Amount not sanctioned by PC	Rs. 0.84 Cr (for PAB)
UC & PR submitted	Rs.17.49 Cr – R & B
	Rs.39.87 Cr – Power (only UC)
	Rs.1.40 Cr - Eco &Env
	Rs.15.65 Cr - MAHUD
	Rs. 70.69 Cr - LDA
	Rs.18.82 Cr – PAB

### Decision taken:

- ADs to expedite submission of pending UCs & PR to Planning Department.
- ADs to take immediate action for withdrawal of fund from MH- 8443/8449 by converting AC bills to DCC bills and submission of UCs and PRs.
- Mandatory to claim SPA, 2011-12 funds for ongoing projects.

#### D) Status of utilization of fund under SPA 2009-10

Fund provided	: Rs.610.50 Cr
Amount drawn/utilized	: Rs.600.16 Cr (98.31 %)
Amount under MH-8449	: Rs.0.56 Cr (for Education-S)
UC & PR Submitted to PC	: Rs.530.71 Crs (86.93 %)
UC & PR Pending with Depts	: Rs.79.79 Crs (13.07 %)

- Edn-S reported to have submitted proposal to FD for release of funds from MH-8449.

#### E) NCA Cut: ATR of submission of audited expenditure:

- 16 Depts have so far submitted audited expenditure
- Defaulting Departments are

Agriculture	Vety & AH	Co-operation	R D (i/c MC)
CD & PR	IFCD	CADA	LDA
Power	Com & Ind	PWD	IT
Eco & Env	Treasury	Eco & Statistics	CAF & PD
Hills/ DC	Hr Education	School Education	SCERT
Tech & Edn	YAS	Health	PHED
MAHUD	Town Planning	TD	DIPR
Labour	ITI	Social Welfare	Stationery
SAT	Relief & D.M.	Finance	GAD

#### Decision taken:

- IT to submit Format I and II on 10/10/11.
- FD suggested cut by the Plg. Deptt. in proportion to the NCA cut of MoF.

#### 7. Miscellaneous.

- Figures on un-authorized religious structures in SC matter can only decrease from those included in the affidavit.
- Revenue Deptt. to monitor closely the removal/ regularisation of unauthorised religious structures.
- PS (Works) to present PPT to Chief Secretary on 20/10/11 at 11 a.m. on Government Quarters. PDA, Planning, MAHUD and Home Deptts to be invited by Works Deptt.
- Commissioner, TD & Hills to monitor MTDC loan recovery and report monthly on status of repayments to NBCFTDC etc.
- Commissioner (Home) to ensure information for Governor's Conference Report by 15<sup>th</sup> October, 2011 to Secretary to Governor under intimation to C.S.

8. All Admn. Secretaries to review the performance of their respective Deptts before the CS's Monthly meeting.
9. PPT will be made by Plg, F.D., Works, Power, Health & FW and Hr. & Tech Education in the next monthly meeting on Tuesday, 08-11-2011 (10 AM).



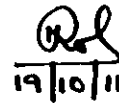
(D.S.Poonia) 19/10  
Chief Secretary, Manipur  
Imphal, 19-10-2011

No.1/CS/PERS/2011

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(Ng. Roben Singh)  
Staff Officer to Chief Secretary.