

**Priority-I**

**Planning Department  
Government of Manipur**

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**Priority list of projects proposed for funding from NEC 2012-13**

| Sl. No.     | Sector/ Scheme/Project  | District        | Cost           | Remarks   |
|-------------|---|-----------------|----------------|---|
|             |   |                 | (Rs in crores) |   |
| <b>I.</b>   | <b>Power Sector</b>   |                 |                |   |
| <b>A.</b>   | <b>Power Deptt.</b>   |                 |                |   |
| 1           | Replacement of electro-mechanical meters with static energy meters.   | All Manipur     | 40.47          | Concept Note enclosed. Included in the 12 <sup>th</sup> FY Plan. (Concept paper furnished on 14/09/2011)        |
| 2           | Installation of 2x5 MVA 33/11 KV Sub-station along with the association line & related works at Power House Site of LDS HE Project. | Churachandpur   | 7.86           |   |
| 3           | Stringing of 132 KV S/C line (Second Circuit on D/C Towers from Kakching to Churachandpur   | Thoubal & CCpur | 10.60          |   |
| 4           | Installation of 2x5 MVA, 33/11 KV sub-station at Khangabok, Moirang Palli along with associated lines (New Proposal)                | Thoubal         | 6.64           |   |
|             | <b>Total:-</b>  |                 | <b>65.57</b>   |   |
| <b>B.</b>   | <b>MANIREDA (RRE)</b>   |                 |                |   |
| 1           | Installation of 3000 Nos of Solar Power Pack/Inverter of 250 wp capacity in Manipur.  | All districts   | 5.00           | Total cost is Rs. 18.00 crores. Gap funding from NEC- Rs. 5.00 crs  |
|             | <b>Total:-</b>  |                 | <b>5.00</b>    |   |
|             | <b>Total Power:-</b>  |                 | <b>70.57</b>   |   |
| <b>II.</b>  | <b>Transport &amp; Communication Sectors :</b>  |                 |                |   |
|             | <b>Road &amp; Bridges (PWD)</b>   |                 |                |   |
| 1           | Improvement of Tadubi-Tolloi & Pfutsero (Khezokhonema) Road   | Ukhrul/Senapati | 152.33         | Included in 12 <sup>th</sup> FY Plan (List finalized by Working Group) (Concept papers furnished on 23/02/2011) |
| 2           | Improvement of Tamenglong –Tousem Haflong Road  | Tamenglong      | 146.69         |   |
| 3           | Construction of Kangchup-Tamenglong Road  | Tamenglong      | 98.33          |   |
| 4           | Improvement of roads in and around International Trade Centre, Moreh.   | Chandel         | 64.48          |   |
|             | <b>Transport Deptt.</b>   |                 |                |   |
| 5           | Construction of two Interstate Truck-Terminus one at Imphal (Sekmai) and another at Jiribam   | Imphal-Jiribam  | 51.65          | Concept paper furnished on 23/2/2011  |
|             | <b>Total:-</b>  |                 | <b>513.48</b>  |   |
| <b>III.</b> | <b>Irrigation and Flood Control &amp;WSM</b>  |                 |                |   |
| <b>A.</b>   | <b>Flood Control</b>  |                 |                |   |
| 1           | Waisel drainage scheme, Imphal West   | Imphal West     | 4.70           | DPR furnished on 4/6/2010   |
| 2           | Anti-erosion scheme of Tuitolok River   | Churachandpur   | 4.70           |   |

| Sl. No.                              | Sector/ Scheme/Project   | District              | Cost           | Remarks  |
|--------------------------------------|--|-----------------------|----------------|--|
|                                      |  |                       | (Rs in crores) |  |
| 3                                    | Anti-erosion Flood Control Scheme on Ichai River from Ichai Lamlan Village to Saikul village                         | Senapati              | 4.70           |  |
| <b>B. Water Supply</b>               |  |                       |                |  |
| 1                                    | Composite water supply scheme for Mualnuam & Songtal   | Churachandpur         | 3.22           | Vetted DPR furnished on 20/3/2012  |
| 2                                    | Composite water supply scheme for Makhao area  | Churachandpur         | 4.90           | Concept Note & DPR furnished on 27/6/11  |
| 3                                    | Rural Water Supply Scheme at Joujangtek and its neighbouring villages.   | Tamenglong            | 2.76           | Concept Note & DPR enclosed  |
| <b>C. Minor Irrigation</b>           |  |                       |                |  |
| 1                                    | Construction of concrete dam across Heirok river at Heirok litan Makhong, Thoubal                                    | Thoubal               | 3.89           | DPR furnished on 29/10/2010  |
| 2                                    | Construction of pick up weir across Heibirok river at Sangaitel, Imphal West   | Imphal West           | 3.47           |  |
| 3                                    | Construction of Mini Barrage across Nungkot Stream at Andro  | Imphal East           | 4.75           | Concept note & DPR enclosed  |
| <b>D. Watershed Management</b>       |  |                       |                |  |
| 1                                    | Pilot Project on Watershed Management by adopting a few villages.  | Imphal East/ Senapati | 3.50           | Concept paper enclosed   |
| <b>Total:-</b>                       |  |                       | <b>40.59</b>   |  |
| <b>IV Health Sector</b>              |  |                       |                |  |
| 1                                    | Strengthening of Dental Care in the Hospitals and CHCs of Manipur State.   | 16 CHCs in the State  | 4.92           | DPR furnished on 2/7/2011  |
| 2                                    | Strengthening Ambulance Service in Manipur   | All District Hospital | 4.90           | Concept Note furnished on 2/7/2011   |
| 3                                    | Establishment of 50 bedded-border hospital Moreh (Private)   | Chandel               | 4.83           | Approval of State Govt .in process   |
| 4                                    | Construction of main building of District Hospital, Churachandpur.   | Churachandpur         | 4.02           | Concept paper enclosed   |
| <b>Total</b>                         |  |                       | <b>18.67</b>   |  |
| <b>V. HRD Sector</b>                 |  |                       |                |  |
| <b>A. Youth Affairs &amp; Sports</b> |  |                       |                |  |
| 1.                                   | Establishment of Regional Football Academy at Maibakhul, Imphal East.  | Imphal East           | 113.69         | Vetted DPR furnished ( 2011-12) (DPR furnished on 2/7/2011)  |
| 2.                                   | Construction of Playground with Gallery at Parbung, Churachandpur  | CCpur                 | 3.75           | Vetted DPR furnished to NEC (2011-12) (DPR furnished on 2/7/2011)  |
| 3.                                   | Tensile Roofing & Stadium Chairs (Phase-I) Cricket stadium, Luwangsangbam.   | Imphal East           | 4.95           | NEC examined proposal & referred back to include in priority list of 2012-13 (DPR furnished on 10/11/2011) |
| 4.                                   | Organization of National level tournaments in the Disciplines of football & Thangta by State Youth Affairs & Sports. | NE states             | 1.00           | NEC referred back to include in priority list of 2012-13 (DPR furnished on 10/11/2011)                     |

| Sl. No.   | Sector/ Scheme/Project   | District        | Cost           | Remarks   |
|-----------|--|-----------------|----------------|---|
|           |  |                 | (Rs in crores) |   |
| 5.        | Sports talent search & Chairman's Award for Excellence.  | All Districts.  | 13.26          | List of sportsperson who won medal in the NG 2010-11 have been furnished. |
|           | <b>Total:</b>  |                 | <b>136.65</b>  |   |
| <b>B.</b> | <b>Tribal Dev.</b>   |                 |                |   |
| 1         | Construction of ST Boys Hostel at Karong, Senapati   | Senapati        | 5.00           | Concept notes & vetted DPR furnished to NEC 2011-12                       |
| 2         | Construction of ST Boys Hostel at Chandel  | Chandel,        | 4.65           |   |
| 3         | Construction of ST Boys Hostel at Ukhrul.  | Ukhrul          | 4.65           |   |
| 4         | Construction of ST Boys Hostel at Tamenglong.  | Tamenglong      | 4.65           |   |
|           | <b>Total:-</b>   |                 | <b>18.95</b>   |   |
| <b>C.</b> | <b>Education-S</b>   |                 |                |   |
| 1         | Upgradation of Science laboratories and Library Assistance in High and Higher Secondary Schools                        | All Districts   | 4.12           | Concept Note furnished to NEC in 2011-12 (DPR furnished on 14/7/2011)     |
| 2         | Infrastructure Development of 10 Model Schools   | All Districts   | 5.00           |   |
| 3         | Construction of Hostel (Boys & Girls) for five (5) Special Category English Medium Model Schools.                      | All Districts   | 5.00           |   |
|           | <b>Total:-</b>   |                 | <b>14.12</b>   |   |
| <b>D</b>  | <b>Higher Education Sector:</b>  |                 |                |   |
| 1         | Construction of Computer Science Lab. Block of Thoubal College, Thoubal  | Thoubal         | 2.00           | Vetted DPR submitted on 13/1/2011   |
| 2         | Construction of Computer Science Lab. Block of Moirang College, Moirang  | Bishnupur       | 2.00           | Vetted DPR furnished on 2/11/2011   |
| 3         | Infrastructure Upgradation of Churachandpur College, Churachandpur   | Churachandpur   | 5.00           | Concept note furnished during 2011-12                                     |
| 4         | Infrastructure Upgradation of D.M. College of Science, Imphal  | Imphal West     | 5.00           | Concept note furnished during 2011-12                                     |
| 5         | Project proposal of Bus facility of the Pettigrew College Ukhrul.  | Ukhrul District | 0.23           | Concept Note furnished on 21 <sup>st</sup> November, 2011.                |
|           | <b>Total:</b>  |                 | <b>14.23</b>   |   |
| <b>E</b>  | <b>Social Sector</b>   |                 |                |   |
|           | Construction of Samaritan Boy's Hostel for BPL children of all communities at Greenwood Academy Campus, Churachandpur. | Churachand-pur  | 2.90           | NEC referred back to include in priority list of 2012-13                  |
|           | <b>Sub-Total:-</b>   |                 | <b>2.90</b>    |   |
|           | <b>Total HRD:</b>  |                 | <b>186.85</b>  |   |
| <b>VI</b> | <b>Agri &amp; Allied Sector:</b>   |                 |                |   |
| <b>A.</b> | <b>Vety &amp; A.H.</b>   |                 |                |   |
| 1         | Setting up Livestock FeedPlant of 100 tones at Thoubal District, Manipur   | Thoubal         | 4.95           | DPR furnished. NEC asked for clarification                                |

| Sl. No.     | Sector/ Scheme/Project   | District         | Cost           | Remarks  |
|-------------|--|------------------|----------------|--|
|             |  |                  | (Rs in crores) |  |
| 2           | Adoption of villages for milch buffalo cow rearing   | Bishnupur        | 5.00           | Concept note furnished on 22/7/2010                |
|             | <b>Total:-</b>   |                  | <b>9.95</b>    |  |
| <b>B.</b>   | <b>Horticulture:</b>   |                  |                |  |
| 1           | Revival of Water Harvesting scheme   | All districts    | 2.00           | Concept note submitted on 22/7/2010                |
| 2           | Amelioration of Acid Soil in Horticulture Crop areas   | All districts    | 2.00           | Concept Note enclosed                              |
| 3           | Project proposal on Floriculture in the State of Manipur   |                  | 2.00           |  |
|             | <b>Total:-</b>   |                  | <b>6.00</b>    |  |
| <b>C.</b>   | <b>Fisheries</b>   |                  |                |  |
| 1           | Establishment of Regional Fishery Estate at Khullakpat   | Imphal West      | 7.95           | Concept Note/DPR enclosed.                         |
| 2           | Dev. Of Paddy-cum-pisciculture scheme in 5 hill districts  | 5 hill districts | 8.00           |  |
|             | <b>Total:-</b>   |                  | <b>15.95</b>   |  |
|             | <b>Total Agri &amp; Allied:</b>  |                  | <b>31.90</b>   |  |
| <b>VII</b>  | <b>Commerce &amp; Industries</b>   |                  |                |  |
| 1           | Construction of Bamboo Processing Zone at Jiribam  | Imphal East      | 4.97           | Vetted revised DPR furnished during 2011-12        |
| 2           | Integrated bamboo based livelihood development project for improving Socio Economic condition of communities of Tamenglong ( partner TAMBAC)   | Tamenglong       | 2.98           | DPR furnished during 2011-12. Revised DPR enclosed |
| 3           | Construction of Marketing Complex for Handlooms and Handicrafts at the present site of Manipur Handlooms & Handicrafts Dvt. Corporation Ltd, Paona Bazar, Imphal.  | Imphal West      | 36.15          | Concept Note enclosed                              |
|             | <b>Total</b>   |                  | <b>44.10</b>   |  |
| <b>VIII</b> | <b>Tourism Sector:</b>   |                  |                |  |
| 1           | Publicity & promotion; through Electronic Media, Brochures, Pamphlets and CD and Manipur Tourism Roadshow 2011-2012 and Development of Films on Festivals of Manipur.  | All Districts    | 2.87           | 2011-12 proposed. Concept Note furnished.          |
| 2           | Integrated I.K. Eco-Tourism Complex, a Tourist Destination at Lishamlok Village, Thoubal District.   | Thoubal          | 4.80           | 2011-12 proposed. Concept Note furnished.          |
| 3           | Development of Eco-Tourism Centre and Craft Village at Shilheipung Imphal East (II) C.D. Block, Sawombung, and Selloi Langmai Ecological Park (SLEP) Langmaiching Foothill, Imphal East (I) C.D. Block, ,Imphal East District, Manipur | Imphal East      | 2.90           |  |
| 4           | Development of Tourist Destination at Sekmai, Imphal West District   | Imphal West      | 4.00           |  |

| Sl. No.              | Sector/ Scheme/Project  | District      | Cost           | Remarks                                   |
|----------------------|---|---------------|----------------|---|
|                      |   |               | (Rs in crores) |   |
| 5                    | Capacity Development for Rural Tourism for the State of Manipur by Tourism Deptt.   | All District  | 0.71           | Concept Note finished in 2011-12          |
| <b>Total</b>         |   |               | <b>15.28</b>   |   |
| <b>IX.</b>           | <b>IT &amp; Sc Tech:</b>  |               |                |   |
| <b>A.</b>            | <b>IT</b>   |               |                |   |
| 1                    | Support for IT for 63 Schools (Computers for schools and training of teachers @ 7 schools per district) to be implemented through School. | All Districts | 4.60           | 2011-12 proposed. Concept note furnished. |
| 2                    | Pilot Project on SMS based Public Transport Information System  | All Districts | 2.35           |   |
| <b>B.</b>            | <b>Science &amp; Technology</b>   |               |                |   |
| 1                    | Disaster Management System of Manipur (MARSAC)  | All districts | 2.33           | Revised DPR furnished during 2011-12.     |
| 2                    | Upgradation of Infrastructure at Manipur S&T Knowledge Resource Centre.   | Imphal West   | 3.00           | Concept Note enclosed                     |
| <b>Total:-</b>       |   |               | <b>12.28</b>   |   |
| <b>X.</b>            | <b>Information &amp; Public Relation Sector (including Art &amp; Culture)</b>   |               |                |   |
| 1                    | Renovation of Auditorium & Construction of 8 new classrooms for Jawaharlal Nehru Manipur Dance Academy, Imphal                            | Imphal West   | 4.47           | Revised DPR furnished on 20/10/2011       |
| 2                    | Heritage protection in Hill and Plain Districts of Manipur  | All Districts | 4.54           | Vetted DPR furnished (2011-12)            |
| <b>Total:</b>        |   |               | <b>9.01</b>    |   |
| <b>XI.</b>           | <b>Evaluation &amp; Monitoring Sector/Workshop /Seminar</b>   |               |                |   |
| 1                    | Organisation of 3 days Seminar on Sports Development for North Eastern Region State.  | NE States     | 0.435          | DPR furnished on 15/5/2012                |
| <b>Total:-</b>       |   |               | <b>0.44</b>    |   |
| <b>Grand Total:-</b> |   |               | <b>943.16</b>  |   |