

NLCPR REVIEW

(22-11-2012)

Planning Department
Government of Manipur

<http://www.planningmanipur.gov.in>

Irong Ichin Bridge 21/07/2012 08:35

Plan of Presentation

1. Follow Up of last Review Meetings
(27/08/12 & 17/09/12) - **Defaulting Deptts**
2. **Action required of Line Deptts**
 - Sector-wise pending UCs /Release/Clarification
 - Revision of Target Dates, being lapsed
 - Retained Projects(DPR/Revised DPR/Clarification)
3. Specific Issues:
 - New procedures of M/o DoNER**
 - QPR, CC, DPR/revised DPR
 - Details of State Component
 - 50- Bedded Distt Hospitals**

1. Follow Up of Review by CS on 27/8/12:

S No	Action Reqd	Status	Defaulting
1	Overdue release of Rs 55.98 cr for 35 projects	Rs 10.62 cr released to YAS(Rs 2.69 cr) & PHED (Rs 7.93 cr for 9 projs)	Pending release- Rs 45.36 cr for 25 projs- (FD to give latest status i/c SS)
2	Reconciliation of overdue unspent fund for 4 Power Projs (Leimakhong, Singhat, Tousem, Thanlon)	ATR not submitted to Plg Dept (Total UC pending: Rs 4.32 cr)	Power/FD/AG
3	Refund of Rs 3.13 cr for JN Hospital	ATR not submitted to Plg Dept	FD/Health

Action Required (FD- 35 Projects): Total Rs 55.98 cr

Sl	Yr	Projects	Pending document	Action Required(FD)
i	ii	iii	iv	v
1	2001-02	Leimakhong 33 KV/DC line- 86%	UC, Rs 1.03 cr (rel. in 2005-06)	Reconciliation
2-3	2002-03	Singhat- 100%, Tousem- 100%	UC, Rs 1.14 cr & CC UC, Rs 1.18 cr & CC (rel. in 2006-07)	Reconciliation
4	2004-05	Thanlon- 73 %	UC, Rs 97 lacs (rel. in 2006-07)	Reconciliation
5-10	2006-07	NSA - 100% Spt Hospital-100% 32 PHSCs- 100% JN Hospital Dharmasala-40% TML Hospital-65%	UC, Rs 2.68 cr (rel. in 2009-10) UC, Rs 2.09 cr (rel. in 2010-11) UC, Rs 90.7Lac (rel. in 2010-11) Refund, Rs3.13 cr (rel. in 2010-11) UC, Rs 1.02 cr (rel. in 2011-12) UC, Rs 2.86 cr (rel. in 2011-12)	Release of balance 60% Refund Full release Full release

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Sl	Yr	Projects	Pending document	Action Required (FD)
i	ii	iii	iv	v
11	2007-08	JT Rd- 82%	UC, Rs 4.10 cr (rel. in 2011-12)	Full release
12	2008-09	UKL Distt Sports Complex	UC, Rs 1.40 cr (rel. on 2009-10)	Release of balance 60%
13-22	2009-10	WS at Riha Loute-70%, Saikot-61%, Liyai-73%, Motbung-63%, Singhat-38%, Thanlon-65%, Sangaikot-58%, Changpikot-60%, Khomidok-45%, Irengbam-57%	Total UC, Rs 8.77 cr (rel. in 2011-12)	Full release
23-26	2009-10	Sub Stations at CDL-60%, UKLKhunjao-53%, Sekmaijin-50%, Chakpi-50%	Total UC, Rs 9.49 cr (rel in 2011-12)	Full release
27-28	2009-10	Sawombung Rd-80% Layii Bridge- 90%	UC, Rs 0.34 cr (rel. in 2011-12) UC, Rs 1.25 cr (rel. in 6/2012)	

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Sl	Yr	Projects	Pending document	Action Required (FD)
i	ii	iii	iv	v
29-35	2010-11	Napetpalli CHC-30%, TML DSC-35%, CCPUR DSC-16%, Jiri Model School-45%, BPR DSC-0%, 9 Govt Colleges-57%, Tribal Market-NA	Total UC, Rs 13.89 cr (rel. in 2010-11)	Full release

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**1. Follow Up of Review by Honble Min DoNER on
17/9/12:**

S No	Action Reqd	Status	Defaulting
1	Detailed scope for enhanced cost (CCP NH-39 & JBM NH-57)	CCP-NH-39: Team of FD/PWD inspected sites. PWD/Taxation to prepare layout Plan.	FD/PWD/Taxation to furnish reqd scope for JBM CCP first.
2	Up-to-date QPR/WP/Photos/details of SS for 6 projs	Reqd documents for 5 projs sent to M/oDoNER. Photos for Jaduki Bridge App Rd not furnished by PWD	PWD to furnish photos

Six Projects:

Sl	Yr	Projects	Pending document	Action Required
i	ii	iii	iv	v
1	2006-07	Jiribam Hospital-75%	Up-to-date QPR	Health
2-4	2009-10	Jaduki Bridge- 40% Shangshak WS-48% L Phuramakhong WS-72%	Photos of App Rd Uptodate QPR, SS Photo of Intake	PWD PHED PHED
5-6	2010-11	Mongkhang Lambi Bridge-85% Dampi WS-36%	Up-to-date WP Uptodate QPR, Photo	PWD PHED

2. Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
1-9	L. Iroishemba DC line-86% rel. 2005-06, 1.03 Singhat SS-100% rel. 2006-07, 1.14 Tousem SS-100% rel. 2006-07, 1.60 Thanlon SS-73% rel. 2007-08, 1.18 Chandel 132 KVSS-60%, rel. 2011-12, 5.00 LDSHEP NY Started, rel. 2008-09, 34.50 UKL Khunjao SS-53%, rel. 2011-12, 1.49 Sekmajin SS-50%, rel. 2011-12, 1.34 Chakpikarong SS-50%, rel. 2011-12, 1.97	48.04	Power

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Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
10-18	Riha Loute WS-70% rel. 2011-12, 0.75 Saikot WS-61% rel. 2011-12, 1.05 L.Khullen WS-735%, rel. 2011-12, 1.21 Motbung WS-63%, rel. 2011-12, 0.95 Singhat WS-38%, rel. 2011-12, 0.72 Thanlon WS-65% rel. 2011-12, 0.75 Sangaikot WS-58% rel. 2011-12, 0.44 Changpikot WS-60% rel. 2011-12, 0.37 Khomidok WS-45% rel. 2011-12, 1.62	21.32	PHED

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Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
19-26	L. Irengbam WS-57% rel. 2011-12, 0.91 Sapam WS-40%, rel. 2011-12, 0.91 K. Lamjao WS-33% rel. 2011-12, 0.90 Leimaching WS- rel. 2011-12, 3.89 Thanga WS-33% rel. 2011-12, 1.88 Nunghar WS- rel. 2011-12, 1.92 Tolloi WS- rel. 201-12, 1.16 Kamjong WS- rel. 2011-12, 1.89	21.32	PHED

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Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
27-35	Haflong Bridge-100% rel. 2007-08, 0.049 Irong Ichil Bridge-90% rel. 2011-12, 0.59 JT Road-82% rel. 2011-12, 4.10 Sawombung Sagolmang Rd-80% rel. 2011-12, 0.34 K. Litan Makhong Bridge-30% rel. 2010-11, 2.21 Aibu-Bungpi Rd -NY Started rel. 2011-12, 4.03 Challow Bridge- rel. 2011-12, 1.08 Chingarel Bridge- rel. 2011-12, 2.29 Moirangkhom Bridge- rel. 2011-12, 2.57	17.26	PWD

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Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
36-41	TML Distt Hospital-65% rel. 2011-12, 2.86 SPT -100% rel. 2010-11, 2.09 CDL Hospital-35% rel. 2011-12, 4.74 32 PHSCs-100% rel. 2010-11, 0.91 JN Hospital- civil works rel. 2009-10, 3.13 Napetpalli CHC-30% rel. 2010-11, 1.09	14.82	Health
42-46	NSA-100% rel. 2009-10, 2.68 UKL DSC-35% rel. 2009-10, 1.40 TML DSC-35% rel. 2010-11, 1.38 CCPUR DSC-16% rel. 2010-11, 1.86 BPR DSC- rel. 2010-11, 3.39	10.70	YAS

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Sector-wise pending UCs (Total Rs 130.35 cr)

Sl No	Projects	Total UC amount	Deptt
i	ii	iii	iv
47-51	7 Tribal Markets- rel. 2010-11, 4.43 UKL ADC Schools- rel. 2011-12, 0.78 CDL ADC Schools- rel. 2011-12, 0.78 CCPUR ADC Schools- rel. 2011-12, 0.78 SPT ADC Schools- rel. 2011-12, 0.78	7.54	TA Hills
52.	Infra Devt College of Technology- 40% rel. 2010-11, 5.50	5.50	Tech Edn/MU
53	Jiri Model school- 45% rel. 2010-11, 3.17	3.17	EdnS
54	Dharmasala Bldg- 40%, rel. 2011-12, 1.02	1.02	Health/RIMS
55.	9 Govt Colleges- 57% rel. 2010-11, 0.98	0.98	EdnU

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Pending release (M/o DoNER): 6 projects

Sl No	Projects	Status	Instt
i	ii	iii	iv
1.	Mongkhang Lambi Bridge- 85%	Uptodate QPR, WP, IR, Photos sent on 24/10/12	Final
2.	Dampi WS-36%	Uptodate QPR, IR,WP, Photos sent on 19/10/12	2nd
3	L. Phuramakhong WS-72%	Dt of inspection, photos sent on 19/10/12	Final
4	JBM 50 bedded hospital-75%	Uptodate QPR, photos sent on 14/9/12	Final
5.	Sagolmang SS- 100%	Clarifn sent on 3/7/12 & 2 nd copy on 19/10/12	Balance(2 nd & 3 rd)
6.	60 Affiliated Colleges-92%	Clarifn sent on 3/7/12	Final

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Pending clarification for release (Deptts): 3 projects

Sl No	Projects	Status	Instt
i	ii	iii	iv
1.	Komlathabi WS- 50%	Clarification sought by DoNER dtd 16/10/12	2nd
2.	Sajik Tampak WS-39%	Clarification sought by DoNER dtd 5/11/2012	2nd
3	Willong SS-75%	Clarification sought by DoNER, not received by S/Govt	Final

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3. Revision of Target Dates (27 Projects):

Sl	Projects	Target Dates (lapsed)
i	ii	iii
1	Keirao Litan Makhong Bridge-30% (2010-11)	March 2012
2	Haflong Bridge-100% (2005-06)	Sept 2012
3	Irong Ichil Bridge-90% (2006-07)	Sept 2012
4	JT Road-82% (2007-08)	Sept 2012
5	Sawombung-Sagolmang Rd-80% (2009-10)	Sept 2012
6	SPT Distt Hospital-100% (2006-07)	Sept 2012
7,8	32 PHSCs-100% (2007-08) 18 PHSCs-96% (2007-08)	Oct 2012
9,10	TML Distt Hospital-65% (2006-07) JBM Distt Hospital-75% (2006-07)	Dec 2012
11	Konhoujam WS- 90% (2007-08)	Dec 2012
12	Riha Loute WS-70% (2008-09)	Dec 2012

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3. Revision of Target Dates (27 Projects):

Sl	Projects	Target Dates (lapsed)
i	ii	iii
13,	Singhat SS-100% (2002-03)	Dec 2012
14	Tousem SS-100% (2002-03)	
15	Chandel 132 KV SS-60% (2008-09)	Dec 2012
16	Mongkhanglambi Brdige-85% (2010-11)	Dec 2012
17	Wangjing Canteen Lampak Barrage-40% (2010-11)	Dec 2012
18	Chandrakhong Barrage-40% (2010-11)	Dec 2012
19	Konkan Thana Weir-40% (2010-11)	Dec 2012
20	Liyai Khullen WS-73% (2009-10)	Dec 2012

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3. Revision of Target Dates (27 Projects):

Sl	Projects	Target Dates (lapsed)
i	ii	iii
21	Motbung WS-63% (2009-10)	Dec 2012
22	Thanlon WS-65% (2009-10)	Dec 2012
23	L Phuramakhong WS -72% (2009-10)	Dec 2012
24	Khomidok WS- 45% (2009-10)	Dec 2012
25	Keibul Lamjao WS-33% (2010-11)	Dec 2012
26	Thanga WS- 33% (2010-11)	Dec 2012
27	Tribal Market- Yet to furnish progress(2010-11)	Dec 2012

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4. Retained projects:

Total Retained Projects: 57 (Rs 513.37 crores)

-Dropped Projects: 7

-Withdrawn/Included in PL 2012-13: 4

-Pending at Line Deptts: 15 projects

2007-08: 1,

2009-10: 1,

2010-11: 7,

2011-12: 2,

2012-13: 4

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4. Retained Projects: 15 projects

Sl	Projects	R/Cost (in cr)	Action Reqd (Deptts)
i	ii	iii	iv
1	Infra Devt of 3 Govt Colleges & 1 Aided College, 2007-08	2.59	Obsn. dtd 3.12. 2010 received on 20.11.2012
2	Manipur Rehab Centre for Drug addicts at JBM, 2009-10	10.00	SW furnished Revised DPR. To submit Check Lists.
3	Kakwa 33 KV SS, 2010-11	5.00	Revised DPR
4	Strengthening Govt Poly, 2010-11	5.00	Clarification
5	Additional NSA, 2010-11	5.00	Clarification
6	Infra Devt of 7 Govt Colleges, 2010-11	8.00	Revised DPR
7	Gamnom Jn Road, 2010-11	28.00	Revised DPR
8	Sanjenthong Bridge, 2010-11	10.00	Original DPR

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4. Retained Projects: 15 projects

Sl	Projects	R/Cost (in cr)	Action Reqd
i	ii	iii	iv
9	Sadar Hills Sports Complex, 2010-11	7.50	Ori DPR
10	4 Children Homes in UKL, TML, CDL, CCPUR, 2011-12	28.00	SW furnished revised DPR. To submit check lists.
11	Govt Deaf & Mute School and Ideal Blind School, 2011-12	4.10	Revised DPR
12-	WS at Kangsang, 2012-13	6.67	Ori DPR to be submitted
15	WS at Kasom Khullen	7.00	
	WS at Litan	4.48	
	WS at Sanakeithel	4.07	

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5. Specific Issues:

A. New Procedures of M/o DoNER (2012-13):

I. Reporting System:

- Details of State Share in financial items D,E,F of QPR
- Inspection by an officer(not below rank of SE)
- Actual work done component-wise (not in %)
- Component-wise Photos signed by Nodal Officer & SE/CE
- Consistency in each report (QPR, IR, WP, Photos)
- CC with completion cost i/c State share

II. DPR/Revised DPR:

- Incorporation of basic requirements in DPRs (M/o UD's Check Lists)

Action: Deptts to ensure compliance before submission to Ptg Deptt

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Specific Issues: 50- Bedded Hospitals, PM Package 2006

Sl	Project	Approved Cost	Revised Cost	Total State Share	Total release (DoNER)	State Share released
i	ii	iii	iv		v	
1.	SPT 50 bedded Hospital-90%	1436.72	2413.61	1130.12	1246.99	625.23
2	TML 50 bedded Hospital-75%	1426.10	2126.31	833.26	1255.38	0.00
3	JBM 50 bedded Hospital-60%	1564.26	2645.85	1238.02	963.52	0.00
4	UKL 50 bedded Hospital-55%	1396.97	2473.74	1216.47	942.94	0.00
5	CDL 50 bedded Hospital-42%	1315.77	1909.74	725.55	888.15	0.00

Action: FD/Health to expedite release of SS at least to match the amount already released by M/o DoNER

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THANKS

Kiyamgei Mang Mapa Bridge

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