

NLCPR: Ongoing projects (As on May 2013)

Annexure-I

Sl No	Deptt Sl	Name of the project	Sanction date	Apprvd Cost	Total Release	Balance at DoNER	Total Expr	Total unspent balance	Overall physical (%)	Schedule Date of completion	Date of last release	Last UC submitted
i		ii	iii	iv	v	vi	vii	viii	ix	xi	xii	xiii
		Agri&Allied										
1	1	Construction of Veterinary Hospital in 9 District in Manipur	31-12-07	7.49	6.61	0.13	6.61	0.00	89%	31-03-13	1.98, 15/03/2011	UC, 1.9802 sent on 8/3/2013
		Irrigation/FC:										
2	1	Construction of Mini barrage across Wangjing River at Wangjing Canteen Lampak	15.12.2010	4.98	3.55	0.93	1.79	1.76	40%	30-06-13	1.79, 22/12/2010. 1.7585, 15/05/12	UC 1.79 on 30/3/12
3	2	Construction of Barrage over Itok river at Chandrakhong	15.12.2010	4.98	3.55	0.93	1.79	1.76	40%	30-06-13	1.79, 22/12/2010. 1.7585 dtd 28/6/12	UC 1.79 on 30/3/12. Requested MI on 25/5/12, as sought by DoNER on 11/5/12 for QPR actual works, photos to match IR by SE rank. Clarifn sent on 3/7/12.
4	3	Construction of Weir across Namia River at Konkan Thana	15.12.2010	3.06	2.18	0.57	1.10	1.08	40%	31-03-13	1.10, 22/12/2010. 1.081 dtd 28/6/12	UC 1.10 on 30/3/12. Requested MI on 25/5/12, as sought by DoNER on 9/5/12 for QPR actual works, photos to match IR by SE rank. Clarifn sent on 3/7/12.
		Total(Irrigation):		13.03	9.29	2.44	4.69	4.60				
		Energy(Power)										
5	1	ST & D- Construction of 33 KV D/C line from Leimakhong to Iroishemba.	13-02-02	4.32	3.60	0.54	2.57	1.03	86%	31-03-13	1.03, 27/12/05	

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6	2	ST & D - 33 KV DC line from Mongsangei to Khumanlampak via Kongba	21-10-02	4.52	4.12	0.00	4.12	0.00	80%	31-03-13	1.74, 27/12/2010	1.728, QPR, Photos sent on 2/7/12. Requested Power on 24/9/12 for SS, dt of completion sought by DoNER dt 5/9/12
7	3	Construction of 33/11 KV, Sub-station at Singhat	21-03-03	4.10	3.78	0.00	2.64	1.14	100%	31-03-13	2.95, 21/06/2006	
8	4	Installation of 1X3.15 MVA 33 KV Sub-station at Tousem	17-03-03	2.54	2.37	0.00	1.76	0.61	100%	31-03-13	1.60, 21/06/2006	.4235, QPR, Photos sent on 30/6/2011. 0.5737, QPR, Photos sent on 2/7/12
9	5	Instalation of 2X1 MVA 33 KV sub- station at Thanlon	15-03-05	5.61	5.09	0.15	4.12	0.97	73%	31-03-13	1.18, 31/12/2007	
10	6	Installation of 33/11 kV sub-station at Willong.	30.04.2008	5.45	4.90	0.00	3.66	1.24	75%	31-03-13	1.96, 31/3/2010. 1.243 28/01/2013 final	1.96, QPR, IR, WP, Photos sent on 2/7/12. Clarifn submitted on 13/12/2012.
11	7	Installation of 2x12.5 MVA, 132 kV sub-station along with the associated 132 kV line related at Chandel in Manipur.	30.04.2008	13.26	8.86	3.07	3.86	5.00	60%	31-12-13	4.699, 2nd instt dt 22/12/11	
12	8	Loktak downstream H.E. Project	24.11.2008	109.59	34.50	64.13	0.00	34.50		31-03-14		

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13	9	Installation of 2x3.15 MVA, 33 kV sub-station at Sagolmang	30.03.2009	3.40	3.02	0.04	1.07	1.95	100%	Physically completed. Balance fund awaited.	1.9509, 27/12/2012	1.07 on 7/6/10, Photo/IR on 28/02/11, QPR, WP, IR on 3/12/11, As sought on 18/1/12, Clarifn sent on 3/7/12. Honble CM requested on 7/08/12 to release balance fund. 2nd copy of clarifn dt 3/7/12 sent on 19/10/12
14	10	Installation of 2x5 MVA, 33 kV sub-station along with the asociated 33 kV line & related work at Ukhurul Khunjao in Ukhurul, Manipur	30.03.2009	4.21	2.82	0.97	1.32	1.49	53%	31-03-13	1.4945, 28/12/11, 2nd instt	
15	11	Installation of 2x5 MVA 33 kV sub-station along with associated 33 kV line & related works at Sekmaiijin, Imphal West district, Manipur.	30.03.2009	3.78	2.53	0.87	1.19	1.34	50%	31-03-13	1.341, 28/12/11, 2nd instt	
16	12	Installation of 2x1 MVA 33 kV sub-station along with associated 33 kV line & related works at Chakpikarong, Chandel district, Manipur.	30.03.2009	5.55	3.72	1.28	3.72	0.00	75%	31-12-13	1.971, 22/12/11, 2nd instt	UC, Rs 1.971 cr sent on 22/3/2013
17	13	Installation of 2x1 MVA 33 kV sub-station along with associated 33 kV line & related works at Henglep, Churachandpur district, Manipur.	30.03.2009	4.11	2.75	0.94	1.29	1.46	50%	31-03-13	2nd 1.46, 14/9/12	1.29 on 7/6/10, Photo/IR on 28/02/11, QPR, WP, IR on 3/12/11. As sought on 18/1/12, Clarifn sent on 3/7/12.

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18	14	Renovation & Modernisation of two nos 132/33 KV SS at Yaingangpokpi & Ningthoukhong in Manipur, First Phase	22-12-11	34.26	24.66	6.17	24.66	0.00	75%	31-12-13	12.33, 22/12/11, 2nd 12.33 cr 21/09/12	12.33 dtd 16/5/12, QPR, IR, WP. As sought on 14/6/12, WP, Photos sent on 25/6/12. As sought on 12/09/12, clarifn sent on 13/09/12. Copy of work order sent on 18/09/12. UC Rs 12.33 cr sent on 22/3/2013.
		Total(Power):		204.67	106.72	78.15	55.99	50.73				
		Roads & Bridges										
19	1	Construction of bridge over Thoubal river near Irong lchin, Thoubal District- PM Package, 2006	30-11-06	3.34	2.92	0.09	2.33	0.59	100%	31-12-12	.5875, 14/2/12	
20	2	Impvt. Of Jiri - Tipaimukh road (8.00 Km to 48 Km)	31-12-07	18.56	16.38	0.33	13.48	2.90	100%	31-03-13	4.096, 29/2/12	2.55 on 24/12/11, QPR, IR, photo, WP. UC 1.201 cr sent on 8/3/2013. Unspent Rs 2.895 cr.
21	3	Impvt. Of Sawombung Sagolmang road (0 Km to 12 Km)	03-06-09	2.23	1.04	0.97	1.04	0.00	80%	31-03-13	2nd instt, 33.5243 lacs, 27/03/12	UC, Rs .335243 sent on 22/3/2013
22	4	Construction of bridge over Jaduki river on Tamei-Kuilong Road	30-09-09	2.26	1.59	0.45	0.79	0.80	40%	31-03-13	.79, 30/09/2009, .799 dt 11/09/12	.79, on 10/5/12, QPR, IR, WP, Photos, Requested PWD on 24/9/12 for photos of Road sought by DoNER dt 14/9/12.

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23	5	Construction of bridge over Layii river on Kharasom Lazo to Layii Road	30-09-09	3.53	2.49	0.69	2.49	0.00	99%	31-03-13	1.25, 30/09/2009. 1.246 dtd 28/06/12	UC, 1.2465 cr , 5/4/12. Requested PWD on 25/5/12, as sought by DoNER on 8/5/12 for QPR actual works, photos to match IR by SE rank.UC Rs 124.60 lakh sent on 8/3/2013
24	6	Construction of bridge over Iril river at Keirao Litan Makhong, IE	13-04-10	6.25	2.21	3.42	0.00	2.21	44%	31-03-13	2.21, 30/07/2010	
25	7	Construction of bridge over Thoubal river at Thoubal Mathak Leikai Keirambi	13-04-10	5.06	3.57	0.98	1.78	1.78	89%	30-06-13	1.78, 22/06/2010 1.7845 dtd 10/09/12	1.7845 dtd 2/2/2012. As sought by DoNER on 19/4/12, revised date of completion, QPR, IR, WP, photos submitted on 20/7/12
26	8	Construction of bridge over Imphal river at Mongkhang Lambi	24-06-10	5.79	5.11	0.10	4.13	0.98	90%	31-03-13	2.0855, 5/10/2011, 2nd instt. .98, 22/11/2012 final	2.0855 exc SS 20.44 lacs on 8/6/2012. As sought by DoNER dt 14/9/12, revised WP, QPR Sept 12, IR, photos sent on 24/10/12
27	9	Const of road from Aibulon to Bungpilon, CCPUR	15-03-11	11.19	4.03	6.04	0.00	4.03	Work not started	31.03.13	4.03, 17/03/2011	
28	10	Construction of Bridge over Challow River between Chingai and Tusom.	28-06-11	3.02	1.09	1.63	0.00	1.09		30-06-13	1.0885 on 1/7/11	
29	11	Construction of Bridge over Iril River at Chingarel Mapa, Imphal East.	28-06-11	6.37	2.29	3.44	2.29	0.00	63%	23-08-14	2.293 on 1/7/11	UC Rs 2.293 cr sent on 8/3/2013
30	12	Constn. Of RCC bridge over Imphal River at Moirangkhom(Old Thumbuthong), Imphal West	28-06-11	7.13	2.57	3.85	2.57	0.00	41%	25-10-14	2.5675 on 1/7/11	UC Rs 2.5675 cr sent on 8/3/2013

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31	13	Widening and improvement of road from Khongman Mangjin to Khongman Okram Chuthek (Addl-2008-09)	26-02-13	11.18	4.03	6.04	0.00	4.03			4.0262 dt 27.02.2013	
		Total(PWD):		85.93	49.31	28.03	30.91	18.40				
		BRO										
32	1	Senapati-Phaibung Road (128.9 Km)	31-03-2000 (90 km) 7 09-09 (realigned 128.9 km)	105.18	94.23	0.43	94.11	0.11	89.55 % wrt revised cost	31-03-13	14, 17/03/2011	355.85 lacs on 21/2/2012. 9.2331, QPR sent on 12/7/12. 2.1252 cr on 11/09/12. Revised DPR, Rs 137.91 cr, SSR 09 sent on 20/10/12. UC, 1.354 6/1/2013
		Social Services										
		EDUCATION/MU										
33	1	University and affiliated Colleges										
		Manipur University	31-03-00	6.98	6.63	0.00	6.63	0.00	100%			
		Colleges (Agency: Engg Cell, Edn-S) under the project "University and affiliated Colleges"	31-03-00	13.02	11.15	1.10	11.15	0.00	92%	30-09-12		Clarfn sought by DoNER on release of balance fund, 7/3/12, Requested Edn U on 26/3/12. Clarifn sent on 3/7/12.Honble CM requested on 7/08/12 to release balnace fund.
		Subtotal:		20.00	17.78	1.10	17.78	0.00				
34	2	Infrastructure Development College of Technology (Agency: Engg Cell,MU)	09-07-04	10.00	8.13	1.13	2.63	5.50	40%	31-03-13	5.50, 22/03/2011	Plg requested MU/Tech Edn on 3/5/12 for UC/QPR/others, as sought by DoNER on 19/4/12. QPR , photos sent on 3/7/12.

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35	3	Infrastructure Development for 9 Govt Colleges(IW-DM College of Sc, Arts/Commerce, Teacher Edn, Hindi Teacher's Trg College, UKL-Pettigrew, CDL-United College, TML-Tamenglong College, CCPUR-Churachandpur Collge, SPT- Presidency College)	23-12-10	9.72	3.50	5.25	2.52	0.98	57%	31-03-13	3.5, 23/12/2010	UC 2.5186 on 11/09/12
		Total(Edn/MU):		39.72	29.41	7.48	22.93	6.48				
		School Education:										
36	1	Establishment of a model residential Govt School(VI-XII) at Jiribam	15.12.2010	14.04	5.06	12.6379	1.89	3.17	45%	15.12.2013	5.05, 22/12/2010	1.8886, QPR, Photos sent on 12/7/12. Requested EdnS on 14/11/12 as sought by DoNER dt 30/10/12.
		Total(EdnS):		14.04	5.06	12.64	1.89	3.17				
		SPORTS										
37	1	Establishment of National Sports Academy, Khuman Lampak	2006-07	18.43	16.08	0.51	13.40	2.68	100%	Physically completed in 2011	4.47, 16/3/2010	UC, 1.7915 on 12/09/12, QPR. Requested YAS on 14/11/12 as sought by DoNER dt 31/10/12 for completion cost.
38	2	Construction of District Sports Complex, Ukhrul	02-09-09	9.20	3.30	4.98	1.90	1.40	35%	31-12-14	3.3, 2/09/2009	UC, 1.8955, QPR on 12/09/12
39	3	Construction of District Sports Complex at Tamenglong	09.11.2010	7.49	2.70	4.04303	1.32	1.38	35%	30-10-13	2.7, 10/11/2010	UC 1.32 , QPR on 12/09/12
40	4	Construction of District Sports Complex at CCPUR	09.11.2010	8.62	3.10	4.65509	1.24	1.86	16%	30-10-13	3.1, 10/11/2010	UC 1.2412 , QPR on 12/09/12
41	5	District Sports Complex at Bishnupur District.	15.12.2010	9.4035	3.39	8.46315	0.00	3.39		15.12.2013	3.39, 22/12/2010	
		Total(Sports):		53.14	28.56	22.65	17.86	10.70				
		HEALTH										
42	1	Construction and equipping of 50 bedded District hospital at Tamenglong (Agency: DRDA,TML) - PM Package, 2006	30-11-06	14.37	12.55	0.38	9.70	2.86	65%	30-06-13	5.17, 17/05/2011, 2.8581, 9/03/12	5.17 on 21/12/11, QPR,IR,WP, Photos

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43	2	Construction and equipping of 50 bedded District hospital at Senapati (Agency: MDS)- PM Package, 2006	30-11-06	14.26	12.47	0.36	10.38	2.09	100%	31-12-12	3.49, 16/03/2011	1.3942 on 11/09/12 UC, QPR IR, Photos
44	3	Construction and equipping of 50 bedded District hospital at Chandel (Agency: PDA) - PM Package, 2006	30-11-06	13.16	8.88	2.96	4.14	4.74	35%	30-06-13	4.7368 on 28/9/11, 2nd instt	
45	4	Construction and equipping of 50 bedded District hospital at Ukhrul (Agency: MANIDCO)- PM Package, 2006	30-11-06	13.97	9.43	3.14	9.43	0.00	70%	31-12-13	5.02, 31/3/2010	4.3712 on 21/12/11, QPR,IR,WP, Photos. Clarfn sought by DoNER on 27/3/12. Requested Health on 5/4/12. UC, .65779 2/2/2013
46	5	Construction & equipping of 50-bedded Hospital at Jiribam Sub Division-(Agency: PDA) PM Package, 2006	30-11-06	15.64	14.08	0.00	9.64	4.44	75%	30-06-13	4.70, 24/3/2011. 4.4431, 27/12/2012 final	UC, 235.39 lakhs, 20/3/12. 2.3539 QPR, IR, WP, Photos sent on 12/7/12. QPR Sept 12, photos sent on 9/11/12 sought by DoNER dt 14/9/12.
47	6	Construction of 32 PHSCs in hill districts (Agency: MTDC(17), MDS(15))	21-11-07	5.45	4.81	0.09	3.90	0.91	100%	31-03-13	1.51, 24/3/2011	UC, 60.49 lacs, 30/3/12
48	7	Construction of 18 PHSCs in valley areas (7 in IW, 6 in TBL, 5 in BSP) (Agency: TP Cell, Valley)	20-11-07	2.57	2.26	0.05	2.26	0.00	96%	31-03-13		1.1316 on 21/12/11, QPR
49	8	Upgradation and equipping of 480 bedded JN Hospital at Imphal.	31-12-07	17.55	11.84	3.96	8.71	3.13	50%	To refund unspent fund & foreclose	6.31, 17/03/2010	UC, 3.18 cr on 30/3/12
50	9	Construction of CHC at Napet Palli, Imphal East, Manipur	09.11.2010	5.05	1.82	2.73	0.727	1.09	45%	30-10-12	1.82, 10/11/2010	.727 on 11/09/12, UC, QPR, IR, Photos
		Total(Health):		102.01	78.14	13.67	58.88	19.26				

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		RIMS										
51	1	Construction of Dharmasala at RIMS (Agency: Engg Cell, RIMS)	11-09-06	2.82	1.88	0.66	0.86	1.02	40%	31-03-13	.86, 14/09/2006, 1.015 2nd instt, 12/3/12	UC 21.28 dtd 21/1/2012
		Water Supply										
52	1	Aug. of Konthoujam W/S Scheme (I.West Dist)	31.12.07	8.86	7.81	0.16	7.82	0.00	98%	31-03-13	2.34, 21/4/2011, 3rd instt.	2.3436, QPR, IR, Photos dtd 2/7/12
53	2	Aug. of W/S Scheme at Riha Loute & surrounding villages.	30.9.08	3.49	3.08	0.06	3.08	0.00	90%	31-03-13	.7487, 14/2/12	1.2325- 8/03/2011, QPR/WP/IR/Photos-3/12/2011. UC, Rs 75 lakh sent on 20/02/13
54	3	Rehabilitation of Water Supply Scheme at Saikot (0.30 MLD), Block Hqr, CCPUR	21-07-09	2.97	1.99	0.69	1.99	0.00	76%	31-03-13	1.049, 14/2/12	0.94- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos/reasons for high progress-3/12/2011. UC Rs 1.05 cr sent on 20/2/13.
55	4	Reh. of Liyai Khullen W/S Scheme (0.34 MLD), Senapati	21-07-09	3.43	2.29	0.80	2.29	0.00	92%	30-06-13	1.21 2nd instt, 9/3/12	1.08- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos-3/12/2011, clarifn sent on 7/2/2012. UC Rs 1.21 cr sent on 20/2/2013
56	5	Composite water supply at Motbung (0.37 MLD), Senapati	22-07-09	2.56	1.71	0.60	1.67	0.04	94%	30-06-13	.905 2nd instt, 9/3/12	0.81- 8/07/2010, clarifn-08/03/2011, QPR/WP/IR/Photo/reasons for slow progress-3/12/2011, clarifn sent on 7/2/2012. UC Rs 91 lakh sent on 20/2/2013. Unspent Rs 4.52 lakhs 1st instt part.

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57	6	Aug. of water supply at Komlathabi (0.60 MLD), Chandel	16-07-09	3.79	2.39	1.02	1.19	1.19	70%	31-03-13	1.1925, 7/1/2013	QPR June 12, IR, Photos, WP sent on 7/9/12. Requested PHED on 14/11/12 as sought by DoNER dt 16/10/12 for correction of QPR. Clarifn submitted on 13/12/2012.
58	7	Aug. of W/S scheme at Singhat (0.37 MLD), CCPUR	22-07-09	2.05	1.37	0.48	1.37	0.00	75%	31-03-13	.722, 14/2/12	0.64- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos-3/12/2011. UC Rs 72.2 lakh sent on 20/2/2013
59	8	Aug. of W/S scheme at Thanlon (0.16 MLD), CCPUR	21-07-09	2.13	1.42	0.50	1.42	0.00	76%	31-03-13	.7525 2nd instt, 9/3/12	0.67- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos-3/12/2011, clarifn sent on 7/2/2012. UC Rs 75.25 lakh sent on 20/2/2013
60	9	Aug. of W/S scheme at Langthabal Phuramakhong, IW	09-09-09	7.64	6.74	0.13	5.45	1.29	92%	30-06-13	2.75, 23/3/2011, 2nd instt. 1.2947 27/12/2012 final	2.751, QPR, IR, WP, Photos sent on 12/7/12. Dt of inspection, latest photos as sought dt 14/9/12 sent on 19/10/12
61	10	Aug. of W/S scheme at Shangshak, Ukhrul	09-09-09	6.91	4.92	1.29	4.92	0.00	49%	31-03-13	2.48, 21/4/2011, 2nd instt	2.4865, QPR, IR, WP, Photos sent on 2/7/12. Requested PHED for less progress/Sshare as sought dt 14/9/12.

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62	11	Aug. of W/S scheme at Sangaikot, CCPUR	30-09-09	1.25	0.88	0.24	0.88	0.00	80%	31-03-13	.441 2nd instt, 12/3/12	0.44- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos-3/12/2011, clarifn sent on 7/2/2012. UC Rs 44.10 lakh sent on 20/2/2013
63	12	Aug. of W/S scheme at Changpikot, CCPUR	30-09-09	1.05	0.74	0.20	0.74	0.00	80%	31-03-13	.3685, 14/2/12	0.37- 8/07/2010, clarifn-28/02/2011, QPR/WP/IR/Photos/reasons for higher progress-3/12/2011. UC Rs 36.85 lakh sent on 20/2/2013
64	13	Rehabilitation of Khomidok water supply Scheme	05-02-10	4.60	3.25	0.89	1.623	1.62	75%	31-08-13	1.623, 4/1/2012	1.623 on 20/7/11, QPR, WP,IR Photo
65	14	Augmentation of Leimaram Irengbam area Water Supply system	05-02-10	2.59	1.83	0.50	1.8108	0.01	70%	31-03-13	91.30, 4/1/2012	.9125 on 20/7/11, QPR, WP,IR Photo. UC Rs 89.83 lakh sent on 20/2/2013, Unspent Rs 1.47 lakh
66	15	Augmentation of Water Supply at Sajik Tampak & surrounding villages, Chandel	13-04-10	2.64	0.93	1.44	0.93	0.00	53%	31-03-13		QPR June 12, IR, Photos, WP sent on 7/9/12. QPR,ending Dec 2012, photos, IR, WP, Work order sent on 20/02/13
67	16	Water supply scheme at Sapam in Thoubal Distt, Manipur	13.10.2010	2.57	1.83	0.48	1.83	0.00	80%	31-03-13	.908, 14/2/12	.925 on 20/7/11, QPR, WP,IR Photo. UC Rs 90.80 lakh sent on 20/2/2013

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i		ii	iii	iv	v	vi	vii	viii	ix	xi	xii	xiii
68	17	Augmentation of water supply scheme at Keibul Lamjao(0.401MLD).	15.12.2010	2.5557	1.82	0.48	1.82	0.00	80%	30-06-13	.902, 4/1/2012	.92 on 13/12/11, QPR, WP,IR Photo. UC Rs 89.83 lakh sent on 20/2/2013, Unspent Rs 0.37 lakh
69	18	Augmentation of Water Supply at Thanga	15.12.2010	5.3126	3.79	0.99	3.72	0.07	80%	30-06-13	1.875, 4/1/2012	1.9125 on 13/12/11, QPR, WP,IR Photo. UC Rs 1.8063 cr sent on 20/2/2013, Unspent Rs 6.87 lakh
70	19	Augmentation of Water Supply at Hengbung	21-02-11	4.2276	3.04	0.76	3.04	0.00	83%	31-03-14	1.52, 21/02/2011, 2nd 1.52 19/9/12	1.52, QPR, IR, WP, Photos sent on 2/7/12. Requested PHED on 24/9/12 for justification of IR as sought by DoNER dt 10/9/12. UC Rs 1.52 cr sent on 20/2/2013
71	20	Augmentation of Water Supply at Dampi	17-03-11	5.5398	3.99	1.00	1.99	1.99	72%	31.03.2014	1.99, 25/04/2011, 1st instt. 1.994 18/12/2012	1.994, QPR, IR, WP, Photos sent on 2/7/12. QPR June 12, IR, WP, Photos as sought dt 14/9/12 sent on 19/10/12
72	21	Augmentation of Water Supply at Nunghar & adjoining 4 villages in UKL, .40 MLD	19-12-11	5.4406	1.92	2.98	0.00	1.92	15%		1.92, 20-12-11	
73	22	Augmentation of Water Supply at Tolloi in UKL, .27 MLD	19-12-11	3.2293	1.16	1.74	0.00	1.16	13%		1.1625, 20/12/11	
74	23	Augmentation of Water Supply at Kamjong SD HQ in UKL, .22 MLD	19-12-11	5.2482	1.89	2.83	0.00	1.89	11%		1.889, 20/12/11	
75	24	Augmentation of Leimaching Water Supply Scheme, IE	22-12-11	11.0168	3.89	6.03	0.00	3.89	32%		3.888, 22/12/11	
76	25	Augmentation of Water Supply Scheme at Chingai Block HQ, 0.17 MLD, Ukhrul	24-12-12	4.4263	1.59	2.39	0.00	1.59			1.5935, 27/12/2012	
77	26	Augmentation of Water Supply Scheme at Phungyar Sub Div HQ, UKL	26-02-13	3.8187	1.37	2.06	0.00	1.37			1.3746 dt 27/02/2013	

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i		ii	iii	iv	v	vi	vii	viii	ix	xi	xii	xiii
		Total(PHED):		109.34	67.64	30.76	49.59	18.06				
		Tribal Areas & Hills										
78	1	Tribal Markets 7 Nos : i) Senapati HQ ii)Purul Sub Div (Senapati), iii)Phungyar sub div (Ukhrul), iv) Nungba Sub Div(Tamenglong), v)Saikul Sub Div(Senapati), vi)Chakpikarong Sub Div(Chandel) and vii)Shinghat Sub Div(Churachandpur)	23-12-10	12.3042	4.43	6.64	4.43	0.00	47%	31-12-14	4.43, 23/12/2010	UC, 4.4295 sent on 8/3/2013
79	2	Integrated Project on Health, Education and Training Programme for Peace and Goodwill, Senapati District HQ	25-06-12	4.0187	1.45	2.17	0.00	1.45		31-12-13	1.4465, dtd 26/06/12	
80	3	Constn. of 5 Nos. of Model Primary School buildings for Ukhrul Autonomous District Council, Ukhrul in Manipur-phase- I.	04-07-11	2.1603	0.78	1.17	0.00	0.78		31-03-13	77.77 lacs, 20/12/11	
81	4	Constn. of 5 Nos. of Model Primary School buildings for Chandel Autonomous District Council, in Manipur.	04-07-11	2.1603	0.78	1.17	0.00	0.78		31-03-13	77.77 lacs, 20/12/11	
82	5	Constn. of 5 Nos. of Model Primary School buildings for Churachandpur Autonomous District Council, in Manipur.	04-07-11	2.1603	0.78	1.17	0.00	0.78		31-03-13	77.77 lacs, 20/12/11	
83	6	Constn. of 5 Nos. of Model Primary School buildings for Tamenglong Autonomous District Council, in Manipur.	04-07-11	2.1603				0.00		30-04-12		Revised DPR for Phase I & II (229.62 lacs each, MSR 09)sent on 6/3/12. As sought by DoNER on 27/4/12, requested Hills to submit details of Agency & schools/teachers, on 8/5/12. Clarifn sent on 3/7/12. Hills requested for revised DPR on 27/9/12 as sought by DoNER dt 19/9/12
84	7	Constn. of 5 Nos. of Model Primary School buildings for Senapati Autonomous District Council, in Manipur.	04-07-11	2.1603	0.78	1.17	0.00	0.78		31-03-13	77.77 lacs, 20/12/11	

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i		ii	iii	iv	v	vi	vii	viii	ix	xi	xii	xiii
85	8	Constn. of 5 Nos. of Model Primary School buildings for Sadar Hills Autonomous District Council, in Manipur. Clarifn sent on 3/7/12.	04-07-11	2.1603				0.00		30-04-12		Revised DPR for Phase I & II (229.62 lacs each, MSR 09)sent on 6/3/12. As sought by DoNER on 27/4/12, requested Hills to submit details of Agency & schools/teachers, on 8/5/12. Clarifn sent on 3/7/12.Hills requested for revised DPR on 27/9/12 as sought by DoNER dt 18/9/12
		Total(Hills):		29.285	8.9868	13.481	4.4295	4.5573				
		Grand Total:		766.66	485.83	210.52	348.75	137.08				

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71.7836