

**Action taken report on the issues raised by the Cabinet Secretariat for six projects under PM's Package announced in 2004 and 2006 (Status as on 22<sup>nd</sup> May, 2013)**

Issue No	Issue on which action required by State Govt	Follow-up Action taken Report by Gol/State Govt
14	Construction of a New State Capital Complex – assembly Complex, High Court Complex and Secretariat Complex. While Assembly and High Court Buildings were inaugurated during visit of the Prime Minister last year, progress in respect of Secretariat complex may be indicated.	<p>The Civil Secretariat Complex at Mantripukhri consist of the following components in a plot measuring 30.63 acres:</p> <ul style="list-style-type: none"> <li>(i) Chief Minister's Block,</li> <li>(ii) Secretariat North Block</li> <li>(iii) Secretariat South Block</li> <li>(iv) Annex Buildings like Security barrack, Security Towers, Chawkidars' quarters, Power House, Bank, Canteen, Dispensary, Post Office etc.</li> <li>(v) Infrastructural Works such as Internal Roads, Parkings, Compound wall and Gates, Underground and overhead water reservoirs, STP, Drainage system, Yard lightings, Landscaping and Horticulture works etc.</li> </ul> <p>Expenditure so far incurred is Rs.107.5711 crore. Structural works nearing completion. Overall progress of work is 46%. It is targeted for completion by March, 2015.</p>
16	City Development Plan for Imphal under JNNURM – Third installment of ACA released on 26.12.2012. State Govt to expedite pending reforms.	The third installment of ACA released by Govt of India on 26.12.2012 has been accordingly released to implementing agencies. Out of 23 reforms (13 mandatory & 8 optional), 13 reforms have been fulfilled (8 mandatory & 5 optional). Action is being taken for the fulfillment of the rest of the reforms.
19	Electrification of all tribal villages in four years' time – 232 villages were to be electrified by State Govt with MNRE assistance – progress in the matter. Further under RGGVY, 266 villages were to be covered by December, 2012.	<p>Of the total 1875 tribal villages, 1325 have been electrified leaving a balance of 550 villages.</p> <p>Out of 318 villages to be electrified under RGGVY, 106 villages have electrified upto the end of December, 2012. Electrification of the balance 212 villages is in good progress.</p> <p>Of balance of 232 villages handed over to MANIREDA for electrification, electrification of 91 villages have been completed. Spot verification of another 92 villages completed by MANIREDA and spot verification for the remaining 49 villages is withheld due to climatic and other constraints. Among the 92 villages surveyed, 29 villages were found to have grid power connection. Accordingly DPR for electrification of 63 feasible villages through solar home lighting system has been prepared for submission to MNRE for their approval and sanction of fund</p>

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20	<p>Completion of Loktak Down Stream HE Project - completion of approach roads/bridges by State Govt. (Tupul-Thangal, Cachar road to power site and bailey over Leimatak) alongside adequate security coverage. The position in respect of environmental and forest clearance may also be indicated</p>	<p><b>Project Roads:-</b> The State PWD is presently constructing the project road from <u>Tupul to Barrage site via Thangal village</u> ( 90% formation cutting has been issued and all components have been stacked at Thangal. Excavation works for abutment foundation is to be started shortly. For the portion of road from <u>diversion point on old Cachar road to Power House site</u> ( formation cutting has been completed). Shingling of these portions of roads to be expedited. so that project activities can be continued even in the rainy season. Priority also given to Rengpang – Irang portion of old Cachar road for providing proper approach to Power House site.</p> <p><b>Security :-</b> The State Government has been providing security as and when required for any project related activities so far. Police Department has agreed to provide dedicated security for the Project both at Barrage and Power House site vide A-3/22/13-IGP(Ops)/5749 dated 11.03.2013. LDHCL is going to provide required infrastructural amenities for the security personnel within April 2013.</p> <p>Environmental &amp; Forest Clearance:- Environmental clearance obtained 16.1.2013.</p> <p>Forest clearance on Stage-I obtained on 3.3.2011. State Govt has given No Objection Certificate under FRA 2006 for Stage-II clearance on 6.3.2013. Subsequently, LDHCL has already applied for State-II Forest Clearance to the State Forest Deptt on 22.4.2013 and payment of Rs.15.95 crore for NPV have been made on 12.4.2013.</p>
21	<p>Present position of forest/environmental clearance for Tipaimukh Hydrel Project – visit by sub-committee constituted by MoEF to the site.</p>	<p><b>Forest Clearance: It is yet to be obtained.</b> State Govt. had earlier recommended its portion to MoEF, Gol on 23.3.2009. Mizoram Govt. has also approved the proposal for diversion of forest land in their state on 18.1.2009. They have recommended it to the MoEF in July 2011. In case of Manipur, the State Forest Department, has recommended the proposal again to MoEF on 31.05.2011 vide letter No. 57/19/2007- For &amp;Env. Forest Advisory Committee of MoEF met on 11.01.2012 and</p>

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		12.01.2012 to discuss the proposal. Accordingly, a sub-committee of five members has been constituted vide F. No. 8-65/2005-FC dated 06.02.2013. They are yet to visit the project site.
22	Progress of Dolaithabi Barrage works under AIBP	<p><b>Dolaithabi Barrage Project :</b></p> <p>i) Investment clearance of Latest revised estimated cost amounting to Rs.360.05 crore has been accorded by the Planning Commission(Water Resources Division) vide No.20(14)/2009-WR dated 20-09-2012.</p> <p>ii) <u>Physical Progress :</u></p> <p>a) 41% Barrage completed [Due to increase in quantity as per approved revised estimate, hence achievement reducing to 41%]</p> <p>b) Ultimate Irrigation Potential = 7545 Ha.</p> <p>c) Potential created so far : Nil( Due to non-completion of Barrage &amp; canal system)</p> <p>d) Potential will be created during 2013-14</p> <p>iii) <u>Financial Progress :</u></p> <p>a) Rs. 94.40 crore has been released during 2012-13 as CA under AIBP</p> <p>b) Exprd. as on March, 2013 : Rs. 317.76 crore i/c Rs. 215.80 crore (AIBP)</p> <p>c) No release of fund during 2011-12</p> <p>d) To be completed by March, 2014</p>
23	Khuga & Thoubal projects under AIBP – completion of works.	<p><b>Khuga Project:</b></p> <p>i) Investment clearance of latest revised estimated cost amounting to Rs.433.913 crore, has been accorded by the Planning Commission (Water Resources Division) vide No.2(328)/2008-WR dated 19-09-2012.</p> <p>ii) <u>Physical Progress :</u></p> <p>a) 100% Dam completed</p> <p>b) 100% Spillway completed</p>

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		<p>c) 99.12 % canal system completed.</p> <p>d) Irrigation Potential of 10,000 Ha has been created so far.</p> <p>iii) <u>Financial Progress</u> :</p> <p>a) Rs.30.60 crore has been released during 2012-13 as CA under AIBP</p> <p>b) Cummulative expenditure as on March, 2013 is Rs.438.51 crore i/c</p> <p style="padding-left: 40px;">Rs. 193.98 (AIBP)</p> <p>c) No release of fund during 2011-12.</p> <p>d) To be completed by March, 2014.</p> <p><b>Thoubal Project:</b></p> <p>i) Investment clearance of latest revised estimated cost amounting to Rs.1387.85 crore, has been accorded by the Planning Commission (Water Resources Division) vide No.2(145)/2004-WR dated 12-09-2012.</p> <p>ii) <u>Physical Progress</u> :</p> <p>a) Dam : 88.91 % Dam completed</p> <p>b) Spillway : 79.96 % Spillway completed</p> <p>c) Canal : 74.37 % Canal System completed.</p> <p>d) Potential created : 18,961 Ha</p> <p>iii) <u>Financial Progress</u> :</p> <p>a) Rs.250.00 crore has been released during 2012-13 as CA under AIBP</p> <p>b) Cummulative expenditure up to March, 2013 is Rs.1184.96 crore i/c Rs. 732.84 crore (AIBP)</p> <p>c) No release of fund during 2011-12.</p> <p>d) To be completed by March 2015.</p>

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24	Upgradation of RIMS – ongoing works for PG hostel and OPD blocks.	Rs.129.36 crore sanctioned.  Construction of PG Hostels and OPD complex are in good progress. A separate note indicating the progress of work is enclosed.
25	Completion of five 50-bedded district hospitals – Senapati completed. Completion expected Ukhul (3/2013) and Chandel, Jiribam & Tamenglong (6/2013).	Five 50 bedded hospitals sanctioned at a cost of Rs.71.40 crore.  Rs. 52.97 crore released.  Senapati (100% civil work completed & inaugurated by Honble Union Home Minister). To be made functional by Dec, 2012  Based on the fund release and other relevant factors, targeted date for completion of the following four hospitals has been revised as <b>December, 2013</b> .  Tamenglong (80%)  Ukhul (65%).  Jiribam (75%)  Chandel (55%).
26	JNIMS, Imphal – Progress of works.	Out of total project cost of Rs.434.06 crores for Phase-I, the expenditure incurred so far is Rs.287.80 crore. Overall physical progress of work is 70%.  Renovation/upgradation of works of College, Hospital, Residential Qtrs, i/c Electrical works, supplying of equipments & furnishing, construction of new OPD, College & Hospital Lecture theatres, Ward i/c others Services buildings, Underground water reservoir tank are completed.  Work in progress: New Hospital Ward, New College Buildings (Para-Clinical & Faculty Block & Administrative Block), Boys Hostel, Hostel for Rural Health Training Centre, Power Supply system and laying of water pipe line are in progress. Construction of auditorium, nurses hostel and apartment for married nurses being started.