







**GOVERNMENT OF MANIPUR
SECRETARIAT: PLANNING DEPARTMENT**




Tour Note of the field visit to inspect progress of works taken up under SPA, NLCPR, BADP, NEC works in Ukhrul led by Dr. Sajjad Hassan, Special Secretary (Planning), Govt of Manipur (26 - 27 September, 2011)


1. List of officers in attendance is annexed.
2. The Team visited important projects being implemented in Ukhrul District with funding from various Central sources (SPA, NLCPR, BADP, NEC). The team was accompanied by DC, ADC, SDOs and other DLOs from Ukhrul. A Statement indicating the status of implementation and observations made by the team is as given below:

Name of Work	Estd. Cost (Rs in lakh)	Status of work	Observations/Remarks
Installation of 132 KV SS at Hundung. Project taken up under SPA. 	3822.00	Against the total cost of Rs.3822 lakh, the amount released so far 2009-10 – Rs.500.00 lakhs 2010-11 – Rs.1556.00 lakhs 2011-12 – Rs.1210.00 lakhs (allocated) 45% physical progress. Amount so far utilized : Rs.2056.00 lakhs. UC & PR for Rs.15.56 lakhs - pending	Preliminary activity such as - land development completed. - Major equipment and 70% of line material viz 2X12.5 MVA power transformer, 132 KV & 33 KV circuit breakers, 132 KV isolators, 132 KV & 33 KV LA, 132 KV CR panels, ACSR conductor, 70 kn disc insulator – 475 nos, 120 Kn disc insulators, line accessories procured. Other items pending <i>Reasons cited by Power Deptt. for delay in progress:</i> Frequent bandh and Economic Blockade in Manipur. DC UKL assured full security cover to transport material. Power deptt assured to prepare movement Chart and submit to DC UKL for support. Targeted date for completion during December, 2012.
Construction of 50-bedded Hospital, at Ukhrul under NLCPR	1396.97	Out of the total project cost, the amount released is	CMO / Ukhrul was unaware of project components and plans of implementing agency (MANIDCO) to finish the work within

Name of Work	Estd. Cost (Rs in lakh)	Status of work	Observations/Remarks
		<p>Rs.942.94 lakhs. Physical progress: about 46%. Main building: Skeleton structure i.e GF Roof Slab and RCC Pillar of G+1 completed.</p> <p>Revised Targeted date of completion : June 2012.</p>	<p>targeted date. Both CMO/UKL and MANIDCO to work out a mutually agreeable time-frame to complete the work. DC/Ukl may please coordinate. Advised that since only a portion of the total revised project cost had been approved and released by DoNER, implementing agency may for now focus on main institutional building as priority, so a working hospital is available to people early.</p>
<p>Constn. of Mini-Secretariat Building. (SPA) Implementing Agency: PWD Deadline for completion: March, 2012.</p> 	3570.60	<p>Total released so far : Rs.2883.00 lakhs. Fund lying under MH 8449 – Rs.82.00 lakhs Physical : 90 % completed</p>	<p>Divisional Office – Completed Multipurpose Hall – Completed Single Room Transit Hostel – almost completed Fencing & App Road – Completed Other component viz Two Room Transit Hostel, Security tower – nearing completion. DC UKL informed that land problem had been settled. PWD assured to start work on the 2 – room transit building immediately.</p>
<p>District Veterinary Hospital at Ukhru under NLCPR.</p> 	54.57	<p>Released : Rs.49.11 lakhs Implementing Agency : DCEC</p>	<p>Work appears to have been suspended for sometime. Vety & AH was advised to complete all incomplete works viz door/window, plastering of wall and floor in full swing as priority basis. Block – II component – works not yet started due to non-release of fund from the Deptt. Vety Deptt advised to sort out the issue of confusion of project cost and releases.</p>
<p>Construction of Guest House at Ukhru under SPA Implementing Agency: PWD</p>	225.00	<p>Amount so far released : Rs.150 lakhs, expdr incurred :Rs.108 lakh. Physical progress : 66.85%</p>	<p>Most work completed. PWD assured for completion by March 2012</p>

Name of Work	Estd. Cost (Rs in lakh)	Status of work	Observations/Remarks
Constn of Boys and Girls Hostel / Classrooms/ Sc, Lab and Fencing of Ukhrul Higher Secondary School (SPA 2006-07) 	300.00	The work is executed under the technical supervision of Engineering Cell, School Education. Status : Completed and fully operational	Building Completed. But occupied by teachers, rather than students (as planned) DC UKL was requested to ensure that hostel is used by Students (boys & girls) and see if furniture could be arranged (through SSA or any other programme).
Improvement of road from NH-150 Dungrei to Kazipphung via Sacred Heard HR under SPA.	200.00	Whole amount released. Expdr so far incurred : Rs.125.35 lakhs. Amount under MH 8443 : Rs.63.62 lakhs Physical progress : 62 %	Works under progress PWD assured completion by deadline.
Improvement of Ukhrul Town Eastern Circular Road (Left out Portion), under SPA	200.00	Amount release : Rs.200 lakhs Amt. Utilized : Rs.13.62 lakhs Amt lying under MH 8443 : Rs.158.82 lakhs Phy Progress : 50%	Work in good progress. PWD was advised for early withdrawal of funds from MH 8443 to complete the work by December 2011 (as per target date).
Improvement of Ukhrul Town Western Circular Road (Left out Portion), under SPA 	200.00	Amount release : Rs.200 lakhs Amt. Utilized : Rs.13.62 lakhs Amt lying under MH 8443 : Rs.158.82 lakhs Phy Progress : 50 %	-do -

Name of Work	Estd. Cost (Rs in lakh)	Status of work	Observations/Remarks
District Sports Complex at Ukhrul under NLCPR 	919.87	Amount released : Rs.330.00 lakhs Ground / Land development completed. Work Agency : MDS	<ul style="list-style-type: none"> - Work had not started. - DC UKL and DYASO not aware of the Project. - MDS representative assured to share copy of DPR with DC UKL and DYASO, and to start the work on priority. - DC was requested to coordinate with MDS and Village Authority Hundung as well as TNL authorities (who own the TNL ground) to get the work started and completed quickly.
Construction of Academic Building for Pettigrew College under SPA/ NLCPR.  	200.00 76.92 (NLCPR)	Under SPA : Amt. released : Rs.100.00 lakhs. Balance, Rs.100.00 lakhs yet to release by PC. Amount utilized : Rs.1 Cr Implementing Agency : MPHIC Under NLCPR : (i) Rs.46.57 lakhs for Compound fencing, of which Rs.11.15 lakhs released Implementing Agency : MTDC (ii) Rs.30.35 lakhs for Multipurpose Hall of which Rs.11.15 lakhs released. Implementing Agency : EC/Edu-S	<ul style="list-style-type: none"> - First phase (Gr. Fl.) nearing completion. - College Authority not aware of the project. - Implementing agency advised to complete IEI on priority. Also advised Univ and Hr Edn representative to ensure the contractor complete the 1st phase and start 2nd phase soon. Fencing component – work not yet start. Multipurpose Hall : Considerable delay in execution of work. And evidently poor quality of work completed. Implementing agency directed to complete work without further delay. <i>N.B. : Pettigrew College student Union had been protesting including through imposing bandh & blockade, for improving college infrastructur. Yet little evidence of action by line Deptts to resolve long-pending issues vigorously.</i> <i>OSD Univ & Hr. Education Deptt was advised to submit a detailed report on the various issues raised by the College Authorities and Student Union – including timely and effective completion of infrastructure works, and an effective monitoring mechanism by the department to ensure timely and quality completion of works, considering multiple agencies, all working without the knowledge of college authorities – for a decision by higher authorities.</i>

Name of Work	Estd. Cost (Rs in lakh)	Status of work	Observations/Remarks
			<i>DC UKL was requested to initiate action to have a monitoring system in place, and also pose for consideration of the Government, proposal for solving commuting problem of students from college to UKL town.</i>
Installation of 2X5 MVA, 33 KV SS at Ukhrol Khunjao under NLCPR Implementing Agency: Power Dept. Target date of completion : December 2011	421.00	Released : Rs.132.00 lakhs	Land Development completed and structure of civil works started. Works are in progress. Equipment's/line materials procured. Work to be started after end of rains. Assured that works will be completed as per schedule.
Composite water supply scheme for Ukhrol District under NLCPR Implementing Agency: PHED 	Rs.529 lakhs	Completed during June 2006	Treatment site functioning well. Work completed as planned. However PHED and district authority flagged the high pressure on the single W/S scheme to provide water for all of Ukhrol District. Proposed another scheme in Hundung to cover that area, where much of the town expansion was taking place.

2. A separate meeting were also held on 27-09-2011 at DC Office, Ukhrol with DC/UKL and representative from UIDAI Guwahati on Aadhaar biometric progress in Ukhrol. No representative of RGI – WEL was available, despite advance notice and invitation.

- a) DC/UKL informed that vendors (BEL) were not willing to capture KYR + data during the biometric enrolment, for want of clear instructions to do so from the higher authorities. This was causing problems in roll out of KRY + Capture.
- b) The matter of security of data (hard copies of enrolment / KYR + forms & enrolment data) and the location was also raised by UIDAI. Currently RGI – BEL and then vendor were keeping this data, whereas as per Government norms, data is the property of the State Government (hard copies of verification forms with DCs, for future reference, and enrolment data stored at State Data Centre). Since RGI representative were not present to respond questions, it was decided to take up the matter at State Level meeting on Aadhaar.

- c) SS/PIg asked representative of UIDAI to visit some of the enrolment camps in Ukhrul sub-division along with SDO/UKL and conduct a short training for staff team at those, to be replicated later by DC UKL for other staff. SDO / UKL was requested to coordinate.

3. The following general observations were made at the close of the meeting:

- DC Ukhrul was requested to take up follow up action, in DLMC meeting, on works inspected and issues discussed, and report to Planning Department, for further action by Line Deptts.
- DC UKL was also requested to make use of the NIC and other IT resources in the district to set up a district website, if not there already, and host all data on development projects and schemes – including beneficiary data – for wide publicity.
- This may be done with a view to implementing self-disclosure provisions of the RTI Act 2005.
- Planning Department, Manipur, on its part, assured to share sanction copies / and release orders of schemes under NEC / NLCPR among others, with DLMCs.

The meeting and the visit closed with SS Planning thanking DC UKL and DLOs, as well as all officers of the inspection team for the extra efforts made for the visit. Contribution of Power, PWD and PHED deptts., and DC UKL, was acknowledged for their logistic support.

Sd/-
(Dr. Sajjad Hassan)
Special Secretary (Planning)
Govt of Manipur

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Imphal, the 5<sup>th</sup> October, 2011

Memo No 2/Field Visit/2011/PIg

Copy to:-

1. Secretary to Chief Minister, Manipur.
2. S.O. to Chief Secretary, Govt of Manipur.
3. Principal Secretary (Power), Govt of Manipur
4. Principal Secretary (PWD), Govt of Manipur
5. Principal Secretary (PHED), Govt of Manipur.
6. Principal Secretary (Vety & A.H), Govt of Manipur.

7. Principal Secretary (RD&PR), (Edu-S) Govt. of Manipur
8. Commissioner (Health), Govt of Manipur.
9. Commissioner (Edn U), Govt of Manipur.
10. Chief Engineer (PWD), Manipur
11. Chief Engineer (Power), Manipur
12. Chief Engineer (PHED), Manipur
13. Director (Health), Manipur
14. Director (TD), Manipur
15. Director (Vety & A.H), Manipur.
16. Deputy Commissioner, Ukhrul
17. Executive Director, DRDA, Ukhrul

(Dr. Th. Munindro Singh)  
Director (Planning)