

ANNEXURE – I*(as on 24 June 2011)*

Department :- Rural Development, Monitoring Cell
Template/Format for submission of information for the projects under IAY

Year : 2009-10

(Rs. in lakhs)

Sl. No.	Name of District	OB of fund	Allocation		Released		Total Fund available	Amt. Utilized as on 31-3-2010	Target (Unit = No. of House)		Achievement (Unit = No. of House)	
			CS	SS	CS	SS			Up	New const.	UP	New const.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Bishnupur	6.450	89.75	9.972	-	9.972	16.422	0.0875	65	264	00	00
2.	Chandel	42.42	239.195	26.577	193.896	26.577	262.893	177.482	175	704	54	100
3.	Churachandpur	81.079	547.245	60.805	273.71	60.805	415.594	229.775	402	1611	187	750
4.	Imphal-East	273.339	369.20	41.022	184.526	41.022	499.887	387.20	271	1085	350	1402
5.	Imphal-West	75.748	133.395	14.822	-	14.822	90.570	45.17	98	395	57	321
6.	Senapati	295.833	339.225	37.692	274.871	40.812	611.516	540.97	249	997	272	1089
7.	Thoubal	6.566	302.80	33.644	151.375	33.644	191.585	163.737	223	890	79	316
8.	Tamenglong	33.160	350.33	38.926	175.22	38.926	247.306	128.59	258	1030	59	200
9.	Ukhrul	3.809	176.695	19.620	88.315	19.62	111.744	3.117	130	519	8	32
	Total :	819.404	2547.835	283.08	1341.913	286.20	2447.516	1676.129	1871	7495	1066	4120

ANNEXURE - I
(as on 24 June 2011)

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Year : 2010-11

(Rs. in lakhs)

Sl. No.	Name of District	OB of fund	Allocation		Released		Total Fund available	Amt. Utilized as on 31-3-2010	Target (Unit = No. of House)		Achievement (Unit = No. of House)	
			CS	SS	CS	SS			Up	New const.	UP	New const.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Bishnupur	16.335	103.28	11.47	51.56	-	67.895	10.98	153	204	10	21
2.	Chandel	17.733	274.94	30.55	137.41	26.87	182.013	174.482	407	504	174	296
3.	Churachandpur	122.924	628.668	69.852	314.45	61.455	498.829	378.73	932	1152	613	1023
4.	Imphal-East	86.75	423.765	47.085	423.98	41.426	552.156	549.81	628	837	625	825
5.	Imphal-West	32.636	153.63	17.07	76.91	15.02	126.224	85.54	229	305	51	206
6.	Senapati	103.00	389.56	43.28	334.53	41.811	479.341	403.643	577	714	512	811
7.	Thoubal	100.117	347.76	38.64	86.95	31.673	219.22	127.098	509	693	212	336
8.	Tamenglong	88.86	402.60	44.73	201.20	39.35	329.41	307.48	596	738	212	507
9.	Ukhrul	31.93	202.88	22.54	267.961	22.55	322.441	280.07	300	372	100	400
	Total :	600.285	2927.083	325.217	1894.95	280.155		2317.833	4331	5519	2509	4425