

GOVT. OF MANIPUR  
OFFICE OF THE CHIEF SECRETARY

**MINUTES OF THE XVI<sup>th</sup> MONTHLY MEETING CHAIRED BY SHRI D.S.POONIA, CHIEF SECRETARY GOVT OF MANIPUR WITH THE ADMINISTRATIVE SECRETARIES ON 16-10-2010 (10.00 AM)**

List of Officers present and absent	is at	Annexure - A
PPT of Plg Deptt	is at	Annexure - B
PPT of Finance Deptt	is at	Annexure C-1
PPT on XIII <sup>th</sup> FC Awards	is at	Annexure C-2

Shri D.S.Poonia, Chief Secretary welcomed the Officers present. He informed that the Union Home Secretary, Secretary(DoNER) and officials from various Central Ministries will be in Manipur for the Development Seminars at Imphal East and Ukhrul distts on 18<sup>th</sup> and 19<sup>th</sup> October 2010 respectively and advised them to attend the seminars. He also informed that the Union Home Secretary will "Review the availability of Essential Commodities in Manipur" on the 17<sup>th</sup> October 2010 at 11.00 am in the Conference Hall of the Old Sectt. He advised Comm(CAF&PD) to run through the Power Point presentation prepared for the aforementioned meeting .

2. **Presentation on "Review of Availability of Essential Commodities in Manipur" by Comm/CAF&PD.** It was agreed that the following issues may be highlighted in the presentation:

- The criticality and the present condition of roads and bridges in NH 39 (sinking zone at Zubza & Maram), restriction on load carrying along Jotsama Bye-pass in Nagaland and the pathetic condition of NH 53.
- Expiry of Transport Contract of FCI and IOC and the need to expedite finalization of the new contracts.
- Other than the ongoing Godown constructions, new Godowns by FCI should also be proposed for construction in perennially food grain deficit regions like Parbung (CCpur distt) and Keiphundai (Tamenglong distt).

3. **Presentation on "Development Seminars at Imphal East and Ukhrul distts. on 18<sup>th</sup> and 19<sup>th</sup> October 2010 respectively"- presented by DC/Imphal East & DC/Ukhrul.**

- Issues related to Banking , Tele-connectivity , Postal Services which require the attention of Central Ministries be given emphasis in the presentations.
- Sector-wise presentation with focus on Education, Health, Road Connectivity, Employment may be given exclusive slides and discussed.
- The strengths of the Distts may be highlighted and proposals for harnessing these strengths may be suggested. Similarly the weakness of the Distts. may also be brought forth.

4. **Status of Expenditure under AP 2010-11:**

- Against the approved outlay of Rs 2600 crores for 2010-11, the expenditure incurred as on 30-09-2010 is Rs 387.48 cr ( 14.90 %) only. Noting the poor utilization of Plan funds in 6 months ( April- September ), it was decided to request H/CM to chair a meeting with the Ministers so that a monthwise time-bound Action Plan for utilization of the Plan funds is drawn-up for implementation.
- It was noted with concern that the following 11 deptts have recorded 'NIL' expenditure under normal plan upto 30-09-2010.
  - i) PWD
  - ii) Police
  - iii) GAD
  - iv) BRGF
  - v) NREGS
  - vi) MANIREDA
  - vii) IAY
  - viii) PMGSY
  - ix) Law
  - x) Land reforms
  - xi) Motor Vehicle /Transport

5. **Status of SPA 2009-10 Utilisation as on 30-09-2010 :-**

Sl No.	Name of the Deptt/ Work	Total Fund Sanctioned and Released ( in cr )	% utilized ( for which UC & PR furnished )
1	Rental Housing	4	33
2	Sports	31	40
3	Arts & Culture	5	40
4	LDA	65	45
5	Jail	5	49
6	MDS	25.73	54
7	Public Works	39	56
8	School Education	21	56

**Observations:-**

- Against Rs 610.50 crore under SPA, 2009-10 Rs 463.37 crore ( 75.90 %) drawn.
- Utilisation as on 30-09-2010 is Rs 395.66 cr ( 64.81 %)
- Amount lying under MH-8449 is Rs 147.13 cr.
- Amount lying under MH-8449 shall be drawn and utilized **latest by 25-11-2010**
- The eight deptts. listed above have shown dismal performance with regard to utilizations of the SPA 2009-10. The PWD still has an un-utilised fund of Rs 70.77 cr. They have to expedite the utilization of available funds and UC&PR may be submitted **latest by 30-11-2010**

**6. Status of submission of UCs & Progress Reports for the projects funded under SPA from 2006-07 to 2009-10 :**


- Fund provided for the ongoing projects from 2006-07 to 2009-10 –Rs. 826.61 cr and the status of utilization so far is Rs 584.34 crs ( 70.69 %).
- Out of the 25 deptts implementing SPA funded projects since 2006-07, so far two deptts (viz) Technical Edn & Distt. Council have not submitted information regarding utilization.
- The information furnished by PHED ,MAHUD & YAS needs rectification .

**7. Conversion of AC Bills to DCC Bills .**

- Comm (FD) presented the list of Deptts. which have -
  - (a) pending unadjusted AC Bills.
  - (b) not submitted their action plan.
- Comm (FD) informed that the DCC bills submitted in the last one month is for Rs. 267.23 cr and the balance unadjusted amount is for Rs. 1140.45 cr. The following 7 deptts have not adjusted any AC Bills during the period:
  - i. YAS,
  - ii. Information Technology,
  - iii. Distt Admin,
  - iv. FCS,
  - v. Arts & Culture ,
  - vi. Family Welfare ,
  - vii. Manipur Fire Services.

Details are at Annexure C-1.

- The following deptts have failed to submit Revised Action Plans:
    - i. MoBC,
    - ii. Police ,
    - iii. Transport,
    - iv. YAS,
    - v. Settlement ,
    - vi. Arts & Culture,
    - vii. Edn ( U ).
8. **XIII<sup>th</sup> Finance Commission Award**
- Status of Grants received under 13<sup>th</sup> FC award ( 2010-2015) so far and the deptts for which Guidelines have been received enclosed as annexure C-2.
  - Comm / FD reiterated that Action Plan and DPRs for State Specific Grants shall be prepared latest by 15-10-2010 *7th Nov 2010*
9. **Action Plan for recovery of NBCFDC.**
- The Action taken report submitted by the MD/MTDC was found unacceptable. The monthly target achieved for the month of September - Rs 22,000/- and October (till 13<sup>th</sup>) 2010 – Rs. 84,000/- is found far short of the monthly target of Rs 8.7 Lakhs.
  - DP shall issue Memo to MD/MTDC and call for explanation for the poor performance. He also warned that if the performance doesn't improve it shall be recorded in the ACR of the MD/MTDC.
10. The next monthly meeting will be held on Monday, **11-11-2010 at 10.00 am** in the Conference Hall, Old Sectt.
11. The meeting ended with a vote of thanks.

  
 (D.S.Poonia) *21/10*  
 Chief Secretary, Govt of Manipur.

---  
Imphal, 21-10-2010


No.1/CS/PERS/2010

Copy to :-

1. D.G.P Manipur.
2. Addl Chief Secretary
3. All Pr.Secretaries/ All Commissioners/ All Secretaries
4. All DCs
5. JD, Plg( M/I/K)

Copy for information to :

Secretary to Hon'ble Chief Minister , Manipur.

  
 (R. Sudhan) *21/10/10*  
 Staff officer to Chief Secretary,  
 Govt of Manipur.