

## Planning Deptt: Govt of Manipur

Annexure NEC-I

## NEC PROJECTS:

## Sector wise funds released and Expenditure

(Rs in Lakhs)

Sl. No	Name of the Scheme (Year of sanction)	Sanctioned amount by NEC	2008-09		2009-10		2010-2011		Cuml Amount released since from Xth Plan by NEC	Cuml Expenditure as on June,10	Unspent amount	Physical progress
			Released by NEC	Utilised	Released by NEC	Utilised	Released by NEC	Utilised				
1	2	3	6	7	8	9	10	11	12	13	14	15
I	<b>Power</b>											
	<b>2005-06</b>											
1	Augmentation of 132/33 KV sub-station at Kongba	1476.35	108.71	319.54	0.00	170.90	0.00	0.00	1408.71	1405.56	3.15	95% completed
2	Investigation of Irang Hydro Electric project (60MW) (Spill over from 9th Plan)	186.55	0.00	0.00	29.21	0.00	0.00	0.00	181.31	152.10	29.21	80% completed.
3	Survey and Investigation of Tuivai HE project, 2nd phase (51 MW)* (2002-03)	312.06	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	55% completed
	<b>2006-07</b>											
4	Renovation & Modernisation of 132/33 KV Sub station at Yurembam	963.60	0.00	0.00	0.00	0.00	0.00	0.00	50.40	0.00	50.40	
	<b>Subtotal(Power)</b>	<b>2938.56</b>	<b>108.71</b>	<b>319.54</b>	<b>29.21</b>	<b>170.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1672.42</b>	<b>1589.66</b>	<b>82.76</b>	
	<b>MANIREDA</b>											
	<b>Gap funding of SHP (2007-08)</b>											
5	Gap funding for four SHP of 1x10 KW each at Ccpur/UKL/TML/ SPT	94.16	0.00	63.56	21.18	0.00	0.00	21.18	84.74	84.74	0.00	completed
	<b>2009-10</b>											
6	Gap funding for seven SHP of 1x10 KW	217.00	0.00	0.00	21.70	0.00	0.00	21.70	21.70	21.70	0.00	In progress
	<b>Subtotal(MANIREDA)</b>	<b>311.16</b>	<b>0.00</b>	<b>63.56</b>	<b>42.88</b>	<b>0.00</b>	<b>0.00</b>	<b>42.88</b>	<b>106.44</b>	<b>106.44</b>	<b>0.00</b>	
	<b>Total Power</b>	<b>3249.72</b>	<b>108.71</b>	<b>383.10</b>	<b>72.09</b>	<b>170.90</b>	<b>0.00</b>	<b>42.88</b>	<b>1778.86</b>	<b>1696.10</b>	<b>82.76</b>	
II	<b>Roads &amp; Bridges (PWD)</b>											
	<b>PWD</b>											
7	Survey and Investigation of roads (2003-04 onward) including 3 roads of Xth Plan	261.00	0.00	55.43	0.00	38.70	0.00	0.00	138.70	140.77	-2.07	100%
8	Upgradation of Kangpokpi-Tamei Road (0-70 Km)	29.87	0.00	0.00	29.87	0.00	0.00	0.00	29.87	0.00	29.87	
9	Tamei-Tenning road (2001-02)	1479.00	0.00	138.98	0.00	0.00	0.00	0.00	1479.00	1391.74	87.26	85% completed.

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			Released by NEC	Utilised	Released by NEC	Utilised	Released by NEC	Utilised				
1	2	3	6	7	8	9	10	11	12	13	14	15
10	Tamenglong-Haflong -Tousem road (2003-04)	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	194.90	5.10	Completed
	<b>2005-06</b>											
11	Construction of Singhat-Sinzawl road (128.17 Km)	8252.00	800.00	669.81	600.00	538.57	0.00	0.00	3300.00	3070.59	229.41	40%
	<b>2006-07</b>						0.00	0.00				
12	Construction of Churachandpur -Singhat road (32 Km)	2732.00	1100.00	1039.0	150.00	248.25	0.00	0.00	2350.00	2350.00	0.00	98%
13	Improvement of Tamenglong -Tamei road.	6686.00	0.00	0.00	0.00	0.00	1400.00	0.00	1400.00	0.00	1400.00	
	<b>2008-09</b>											
14	Construction of Inter State Bus Terminus(106 capacity)	2624.00	500.00	0.00	0.00	362.40	500.00	0.00	1000.00	362.40	637.60	20%
	<b>Subtotal(PWD)</b>	<b>22263.87</b>	<b>2400.00</b>	<b>1903.18</b>	<b>779.87</b>	<b>1187.92</b>	<b>1900.00</b>	<b>0.00</b>	<b>9897.57</b>	<b>7510.40</b>	<b>2387.17</b>	
III	<b>Health</b>											
	<b>2005-06</b>											
15	Upgradation of District Hospital at Churachandpur	435.45	90.00	100.00	0.00	0.00	0.00	36.00	330.00	276.00	54.00	65% completed
	<b>2004-05</b>											
16	Upgradation of JN hospital	416.99		15.29	0.00	0.00	0.00	0.00	390.29	390.29	0.00	Completed
17	Construction of Nursing School & hostel, Lamphelpat.	487.62	113.85	100.00	0.00	0.00	0.00	45.54	448.85	380.54	68.31	80% completed.
18	Financial support for promotion of Research Study in the field of traditional Indian System of Medicine through RIMS	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	25.00	25.00	
19	Infrastructure Development for Up-gradation of Govt. GNM School to College of Nursing, Lamphelpat	452.56	0.00	0.00	86.00	0.00	0.00	0.00	86.00	0.00	86.00	
20	Establishment of Blood Bank at Shija Research Institute	343.89	0.00		50.00	0.00	0.00	50.00	50.00	50.00	0.00	
	<b>Subtotal (Health)</b>	<b>2186.51</b>	<b>203.85</b>	<b>215.29</b>	<b>136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.54</b>	<b>1355.14</b>	<b>1121.83</b>	<b>233.31</b>	
	<b>Hr Edu (2005-06 onwards)</b>											
21	Financial support to the students of NER	118.60	19.80	17.85	40.00	62.32	0.00	0.00	118.60	118.58	0.02	99.98%
22	Infrastructure Development of CIPET, Imphal.	476.75	0.00	0.00	107.55	0.00	0.00	0.00	107.55	0.00	107.55	Sanction in March'10

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			Released by NEC	Utilised	Released by NEC	Utilised	Released by NEC	Utilised				
1	2	3	6	7	8	9	10	11	12	13	14	15
<b>Subtotal (HRD)</b>		<b>595.35</b>	<b>19.80</b>	<b>17.85</b>	<b>147.55</b>	<b>62.32</b>	<b>0.00</b>	<b>0.00</b>	<b>226.15</b>	<b>118.58</b>	<b>107.57</b>	

**Education- S****2009-10**

23	IT Education Programme for Schools in Manipur .	32.63	0.00	0.00	32.63	0.00	0.00	0.00	32.63	0.00	32.63	
<b>Sub-total</b>		<b>32.63</b>	<b>0.00</b>	<b>0.00</b>	<b>32.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.63</b>	<b>0.00</b>	<b>32.63</b>	

V **YAS****2003-04**

24	Infrastructure of Sports Complex ( Multipurpose hall at Khuman Lampak and Cricket ground at Luwangshangbam).	409.00	0.00	90.00	46.12	1.83	0.00	0.00	361.12	315.00	46.12	75% of the work completed
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**2006-07**

25	Construction of playground cum gallery at Purul sub-division, Senapati	59.23	26.31	27.00	0.00	0.00	0.00	0.00	53.31	27.00	26.31	In progress (51% Completed)
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**2007-08**

26	Organising International (Tent Pegging Championship by Manipur	5.00	1.00	4.00	0.00	0.00	0.00	0.00	5.00	4.00	1.00	Completed
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**2008-09**

27	Organising 10th Mini Boy's & 25th Sub-Junior Girls National Handball	2.70	2.43	2.43	0.00	0.00	0.00	0.00	2.43	2.43	0.00	Completed
28	Organising 10t NE Zone Sports Climbing Competition-2008	1.50	1.50	1.00	0.50	0.00	0.00	0.00	2.00	1.00	1.00	Completed

**2009-10**

29	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel.	320.70	0.00	0.00	121.25	0.00	0.00	0.00	121.25	0.00	121.25	
30	Financial Assistance for Admission into Diploma Courses in Sports coaching under SAI	29.78			0.00	0.00	5.00	0.00	5.00	0.00	5.00	

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1	2	3	6	7	8	9	10	11	12	13	14	15
31	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the NE states.	10.86	0.00	0.00	8.86	0.00	0.00	0.00	8.86	0.00	8.86	Completed
32	National level residential special karate coaching camp for new rules at Athokpam, Manipur.	5.22	0.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	4.00	Completed
<b>2010-11</b>												
33	Organising 5th North East Zone Cricket Tournament for Physical Challenged, 2009 (8 States)	2.04	0.00	0.00	0.00	0.00	2.04	2.04	2.04	2.04	0.00	Completed
34	Organisation of Dr. T. ao, Memorial Football Tournament	51.28	0.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00	35.00	
<b>Subtotal (YAS)</b>		<b>897.31</b>	<b>31.24</b>	<b>124.43</b>	<b>180.73</b>	<b>1.83</b>	<b>42.04</b>	<b>2.04</b>	<b>600.01</b>	<b>351.47</b>	<b>248.54</b>	
<b>Tourism</b>												
<b>2009-10</b>												
35	Upgradation of flagship Hotel Imphal, North AOC, Manipur.	163.89	0.00	0.00	59.00	0.00	0.00	0.00	59.00	0.00	59.00	
<b>Sub-total (Tourism)</b>		<b>163.89</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>59.00</b>	
<b>VI IFCD</b>												
36	Survey of Chakpi Basin water to Loktak lake( Spill over from 9th Plan)	22.60	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.20</b>	17.56	3.64	In progress.
<b>2006-07</b>												
37	Flood control scheme for Lailambul stream ( 2006-07)	54.00	0.00	0.00	5.40	0.00	0.00	0.00	48.60	43.20	5.40	Completed
<b>2009-10</b>												
38	Flood control scheme for Thoubal river phase-VI	250.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	
39	Construction of cross regulator across Choukidarkhong stream and improvement/re-sectioning of parent channels (Komiakhong, Thoubal District.	470.00			0.00	0.00	68.00	0.00	68.00	0.00	68.00	
<b>Subtotal(IFCD)</b>		<b>796.60</b>	<b>0.00</b>	<b>0.00</b>	<b>55.40</b>	<b>50.00</b>	<b>68.00</b>	<b>0.00</b>	<b>187.80</b>	<b>110.76</b>	<b>77.04</b>	
<b>VII Agri &amp; Allied</b>												

(Rs in Lakhs)

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			Released by NEC	Utilised	Released by NEC	Utilised	Released by NEC	Utilised				
1	2	3	6	7	8	9	10	11	12	13	14	15
<b>Horticulture (2003-04)</b>												
40	Extn. of Potato Breeding Regional Farm, Mao.	637.70	0.00	34.43	0.00	0.00	0.00	0.00	618.93	618.93	0.00	In progress
<b>Agriculture(2007-08)</b>												
41	Double Cropping in the State of Manipur under NEC scheme Diversification of Agronomical Crops in NER	84.82	14.128	62.21	0.00	14.13	0.00	0.00	76.34	76.34	0.00	completed
<b>2009-10</b>												
42	Double Cropping - Phase II	463.32	0.00	0.00	166.80	0.00	0.00	0.00	166.80	0.00	166.80	Sanction in Dec'09
<b>Subtotal(Horti&amp;Agri)</b>		<b>1185.84</b>	<b>14.13</b>	<b>96.64</b>	<b>166.80</b>	<b>14.13</b>	<b>0.00</b>	<b>0.00</b>	<b>862.07</b>	<b>695.27</b>	<b>166.80</b>	
<b>TOTAL</b>		<b>31371.72</b>	<b>2777.73</b>	<b>2740.49</b>	<b>1630.07</b>	<b>1487.10</b>	<b>2010.04</b>	<b>176.46</b>	<b>14999.23</b>	<b>11604.41</b>	<b>3394.82</b>	